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# Commack U.F.S.D. Board of Education

ADMINISTRATIVE REPORT  
MARCH 10, 2022

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# Agenda

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Athletics

Northwell  
Health

Mid-Year Check  
Point

Committee  
Reports

Superintendent  
Search



# Commack's Star Athletes

- Two-time National Champions
- State Champion
- Team Long Island Champions
- Team Suffolk County Champions
- All-State Athletes



# Cohen Children's Northwell School Mental Health Partnership

**Vera Feuer, MD**

AVP, School Mental Health

Director, Pediatric Emergency Psychiatry and Behavioral Health Urgent Care

Associate Professor, Zucker SOM at Hofstra/Northwell, Psychiatry, Pediatrics and Emergency Medicine

**Gina-Marie Bounds, MPA**

AVP, Pediatric Specialties

Admin Director Behavioral Health Centers

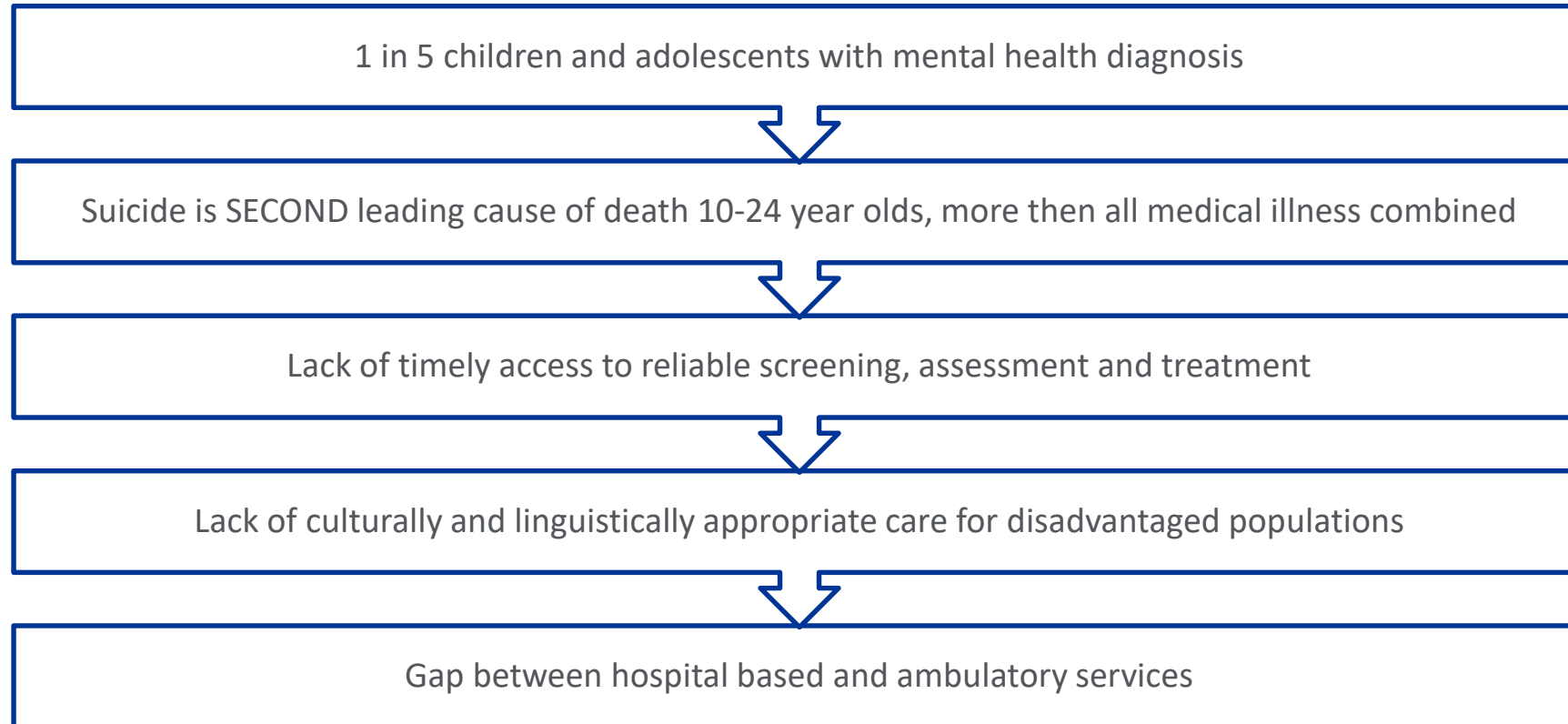
March 10, 2022



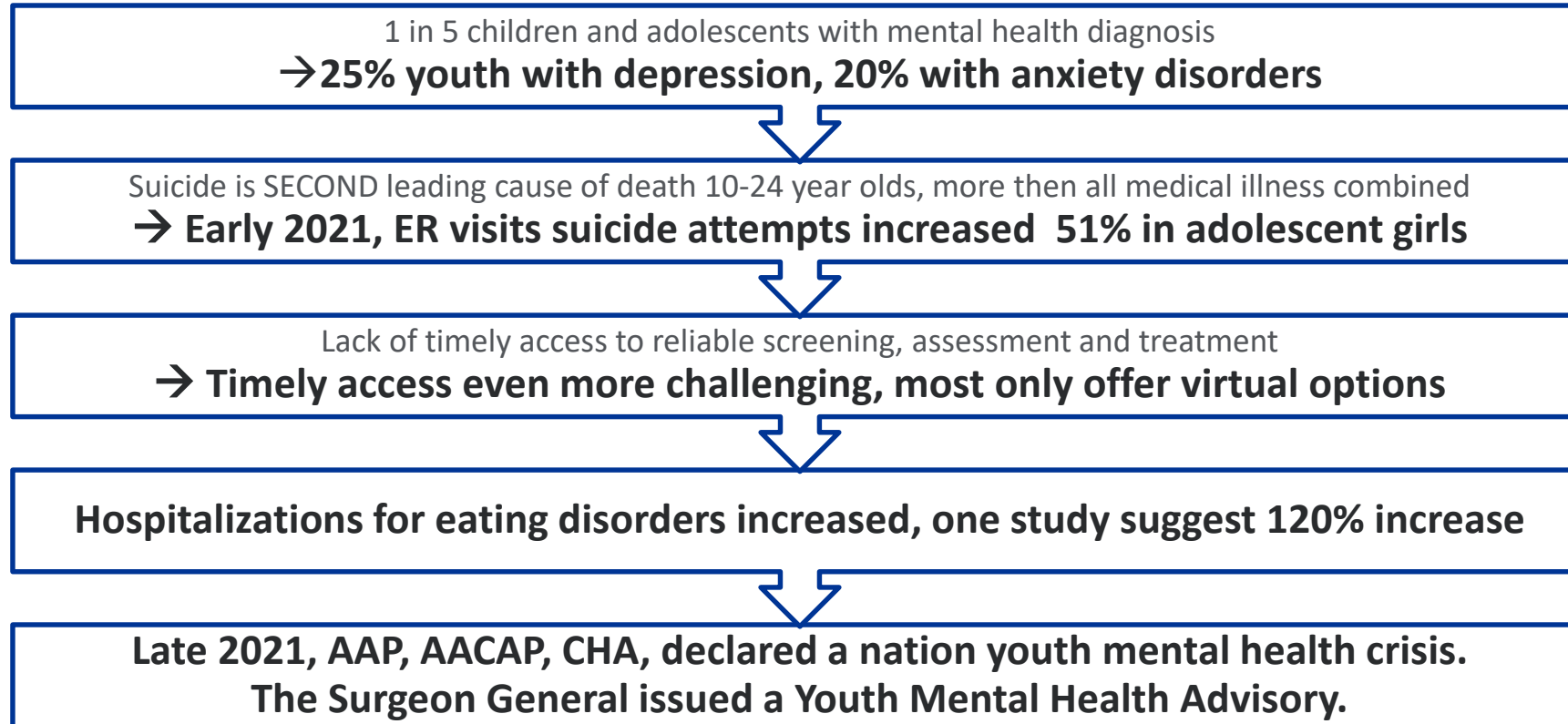
**Cohen Children's Medical Center**  
Northwell Health®

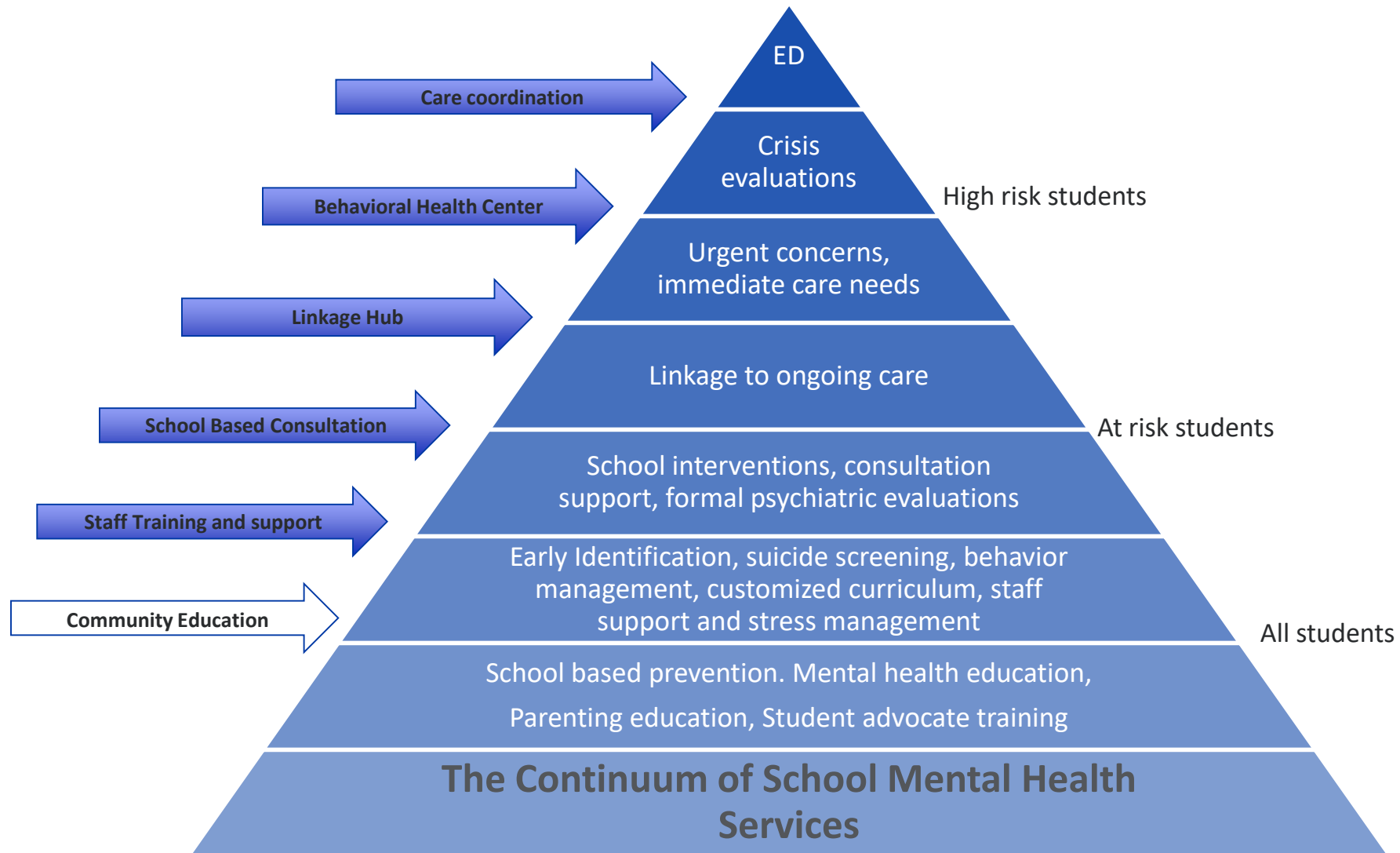


# Outline of Background Issues: Pre-Pandemic



# Current State of Youth Mental Health





# School Mental Health Services 2021-22

Prepared by:  
Bradley Lewis 1.2022

Northwell Health

Rockville Centre BHC  
Mineola BHC  
In Catchment - No Contract  
Central HS District Border  
In-District Consults  
In-District Consults (ad hoc)  
In Catchment - No Contract  
In Discussion  
BHC Location  
Northwell MH/Children Hospital

# Results





# Overall Volume

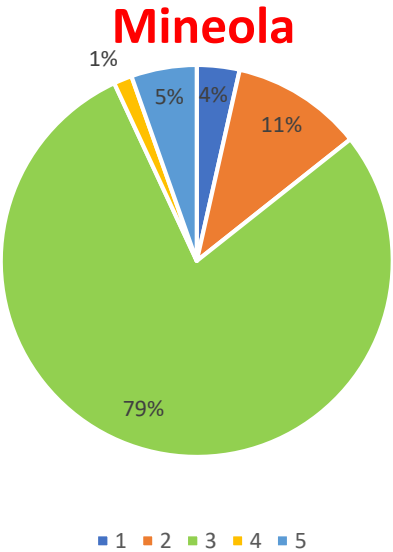
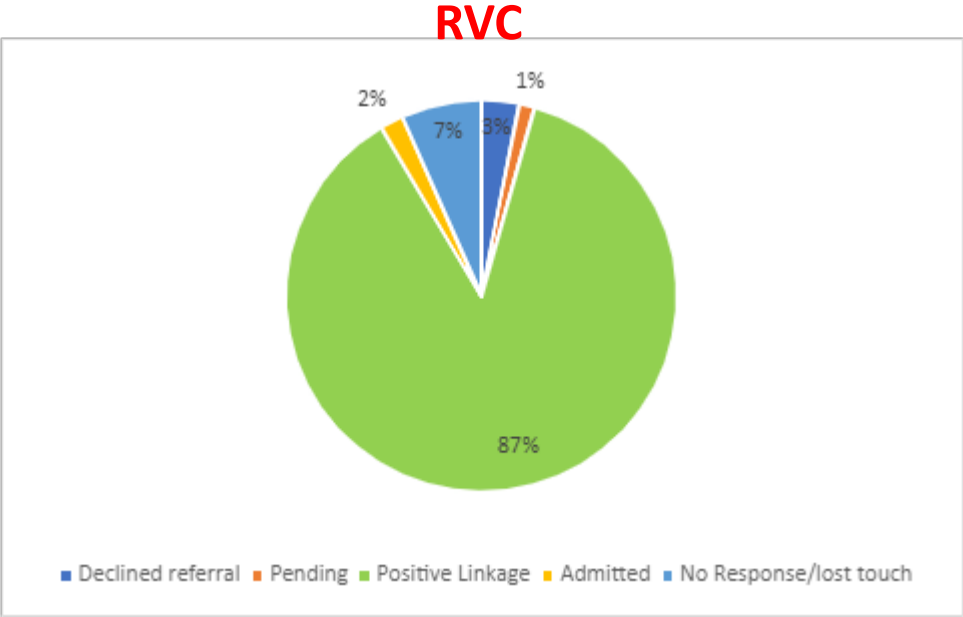
2104 Visits

RVC: 1389 Visits , 65% Initial, 35% Follow Up  
49% School, 42% Self, 9% Peds/ER/Other

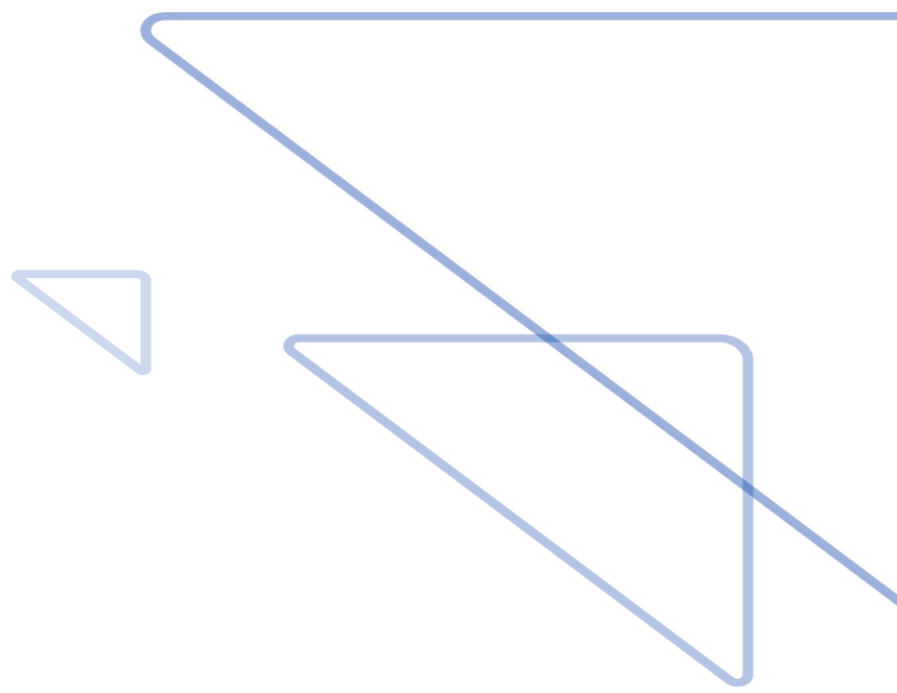
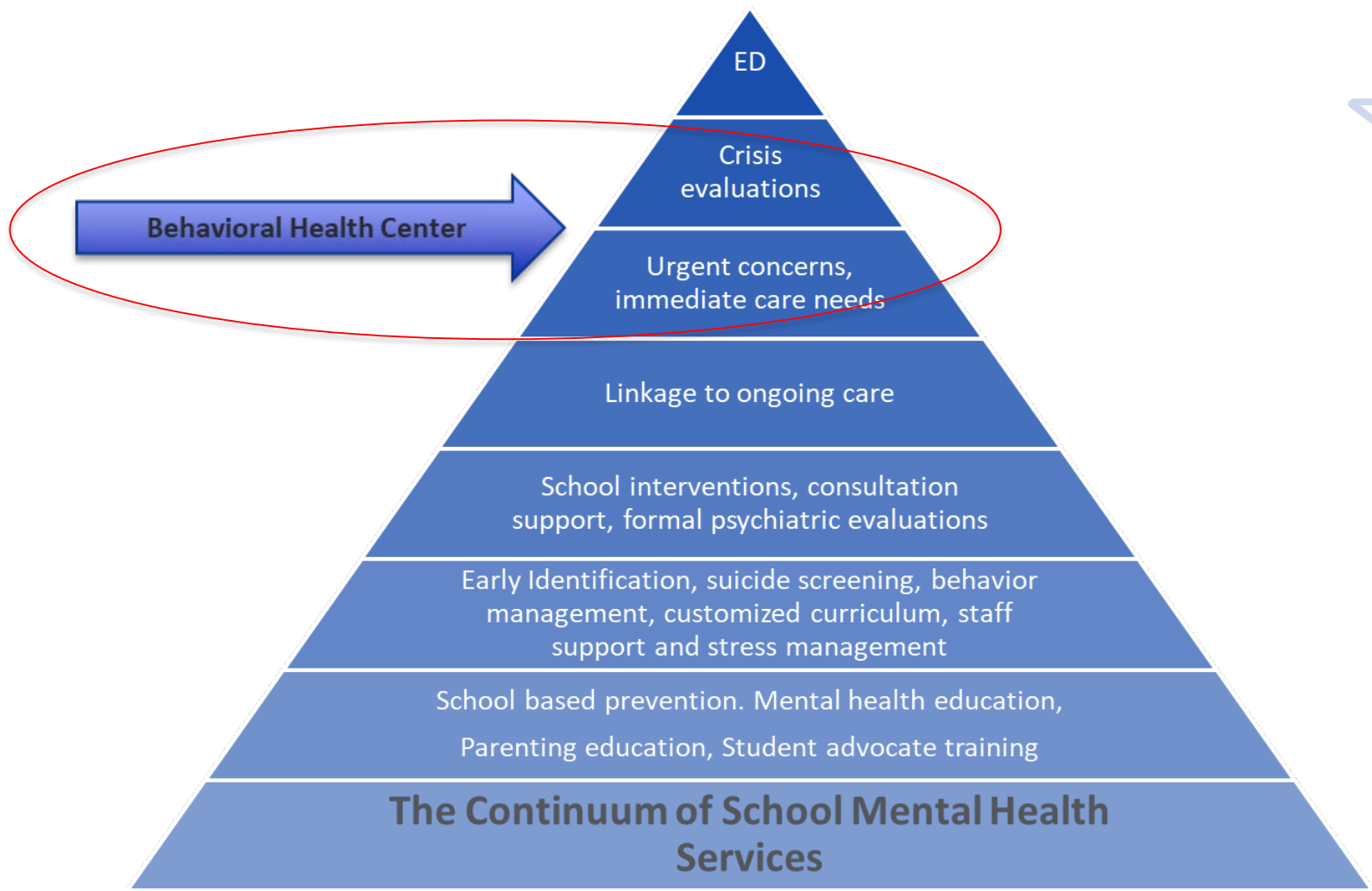
Mineola: 715 Visits, 74% Initial, 26% Follow Up  
63% School, 27% Self, 9% Peds/ER/Other



# Linkage



# The Behavioral Health Center





## Location

- 156 First Street in Mineola, NY 11501

## Hours of Operation

- Mon, Wed, Thurs, Fri from 8am – 8pm
- Tues 9:30a-5:30p

## Contact Information

- Phone: 516-321-5770
- Fax: 516-321-5779
- Email: [minbh@northwell.edu](mailto:minbh@northwell.edu)

# GOALS OF BHC VISIT



Provide urgent access to psychiatric assessment and referral for patients in crisis



Coordinate care and improve linkage



Provide short term crisis care



Improve communication between schools, community providers and our team



Educate and support families



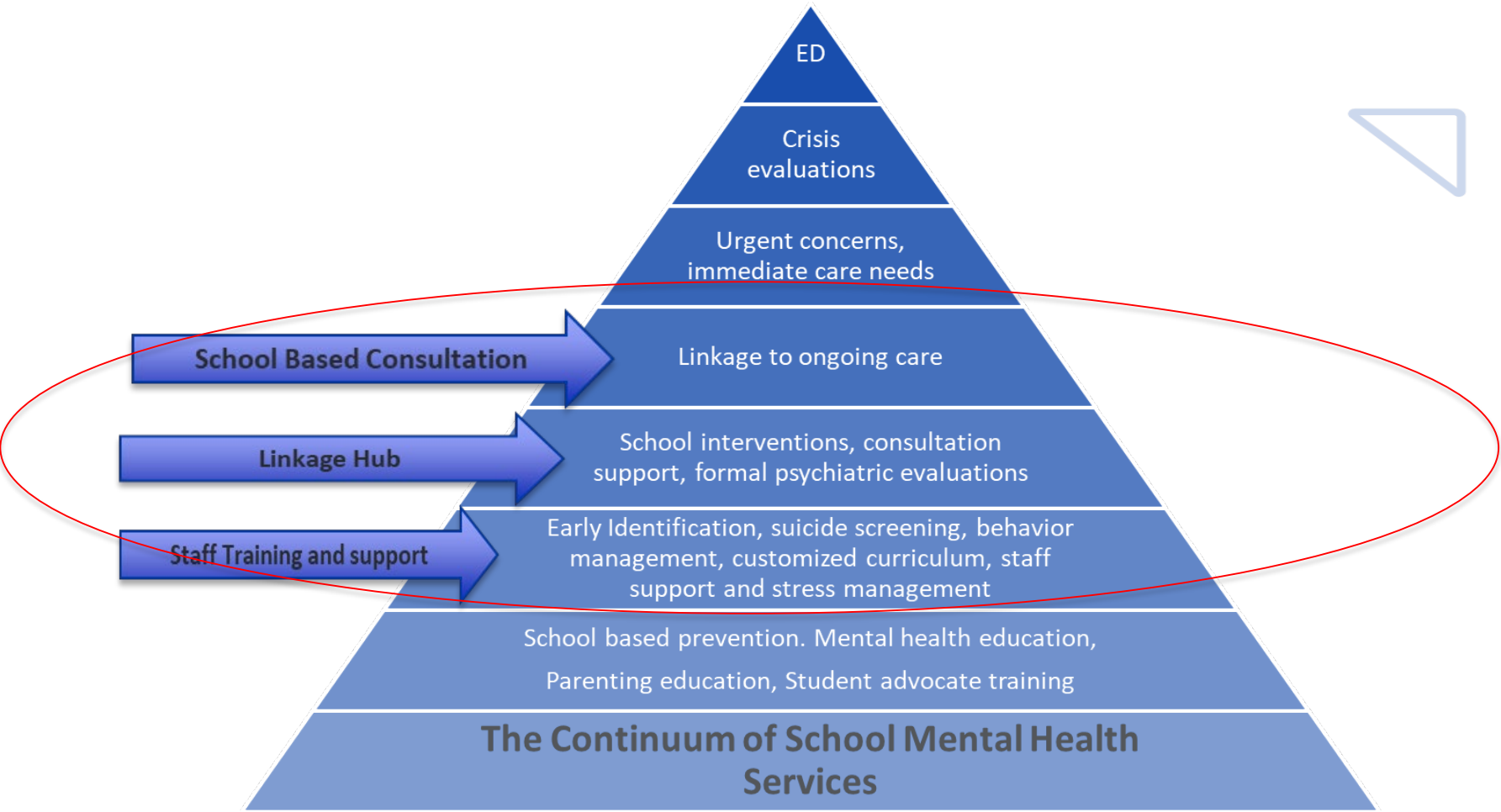
Help avoid hospital admissions and emergency room visits



Support school staff



# Collaboration



# Collaborative Activities

Biweekly Meetings with PPS staff

Advisory Board Meeting every 2 months with Superintendents and PPS directors

Consultation on the phone with BHC team as needed

Linkage support and referral resources

Community Education

Professional Development

Monthly Newsletters

Student Ambassador Programs

# In district evaluations Overview: Add-On

## Target Population

- Any partnership district student (preK-12<sup>th</sup>) regardless of age identified by school team as needing a formal evaluation yielding a report that school has direct access to.

## Clinical Interventions

- Psychiatric Evaluation with report
- Care Coordination/Linkage

## Clinical Workflow

- School staff completes online request, gets consents, collateral information and forms completed, schedules consultation or assessment
- Admin reviews and dispatches request to psychiatrist
- BHC team follows up on linkage needs

# Professional Development

## School Mental Health Services – Education Calendar

Core Curriculum									
August - October			November - January			February - April			May - June
8/31/21 Back to School Conference	Managing Oppositional Behavior (Elementary)	10/28 Managing Oppositional Behavior (MS/HS)	2 <sup>nd</sup> Annual Superintendent Conference	Suicide Risk Assessment & Mitigation	1/27/22 Self Harm/DBT Techniques II	2/10/22 ADHD/ODD	3/21/22 Trauma Informed Care 11am-1pm	4/7/22 Substance Use in School-Aged Students	Identifying Autism and available resources
Vera Feuer, MD Sharon Skariah, MD Victor Fomari, MD	George Wurzer, LCSW Jill Sonnenklar, MD Note: Dan Hoffman	Madeline McGee, PhD Allison Mock-Tebbet, PhD	Northwell team	Eugene Grudnikoff, MD Vera Feuer, MD	Gina Molinet, LCSW	Julie Cyniac, MD	Leslie Bromberg, LCSW Kim Mulhern, LMHC	Jaclene Jason, PsyD	Jessica Richter, DO George Wurzer, LCSW
Electives									
	10/19/21 Unconscious Bias		12/7/21 Cultural Humility/ Allyship	1/20/22 School Threat Assessment		TBD Classroom Management	3/8/22 Social Determinants of Health		
	Anu Anish, MPH Samantha Rosario		Anu Anish, MPH Samantha Rosario	Vera Feuer, MD		STRYDD Team	Anu Anish, MPH Samantha Rosario		
Mental Health & Wellness									
9/14/21 Mindfulness Meditation	9/23/21 Mindfulness Meditation		Stress First Aid 101: Introduction			Stress First Aid: Implement			
Meghan Downey, PsyD			STRYDD Team			STRYDD Team			

## Northwell School Mental Health School PPS Meeting: Ask the Experts Series

**Cohen Children's Medical Center, South Oaks Hospital and Zucker Hillside Hospital have partnered to provide a workshop series for school staff on a variety of behavioral health topics.**

### Transitions from the Emergency Room and the Inpatient Unit to School

Speakers: Dr. Vera Feuer, Allison Tebbet-Mock PhD

Date: Wednesday, January 26, 8 AM

[Join this session!](#)

### Northwell Health Physician Partners LGBTQ Transgender Program at New Hyde Park

Speakers: Dr. David Rosenthal, DO, and Dr. Helena Roderick, PhD

Date: Wednesday, February 16, 8 AM

[Join this session](#)

### Eating Disorders Day Program at CCMC

Speakers: Dr. Marianna Ashurova and Dr. Lauren Salvatore, PsyD

Date: Wednesday, March 16, 8 AM

[Join this session](#)

### Substance Abuse Treatment Resources for Adolescents

Speakers: Dr. Jaclene Jason and Heather Hugelmayr, LCSW

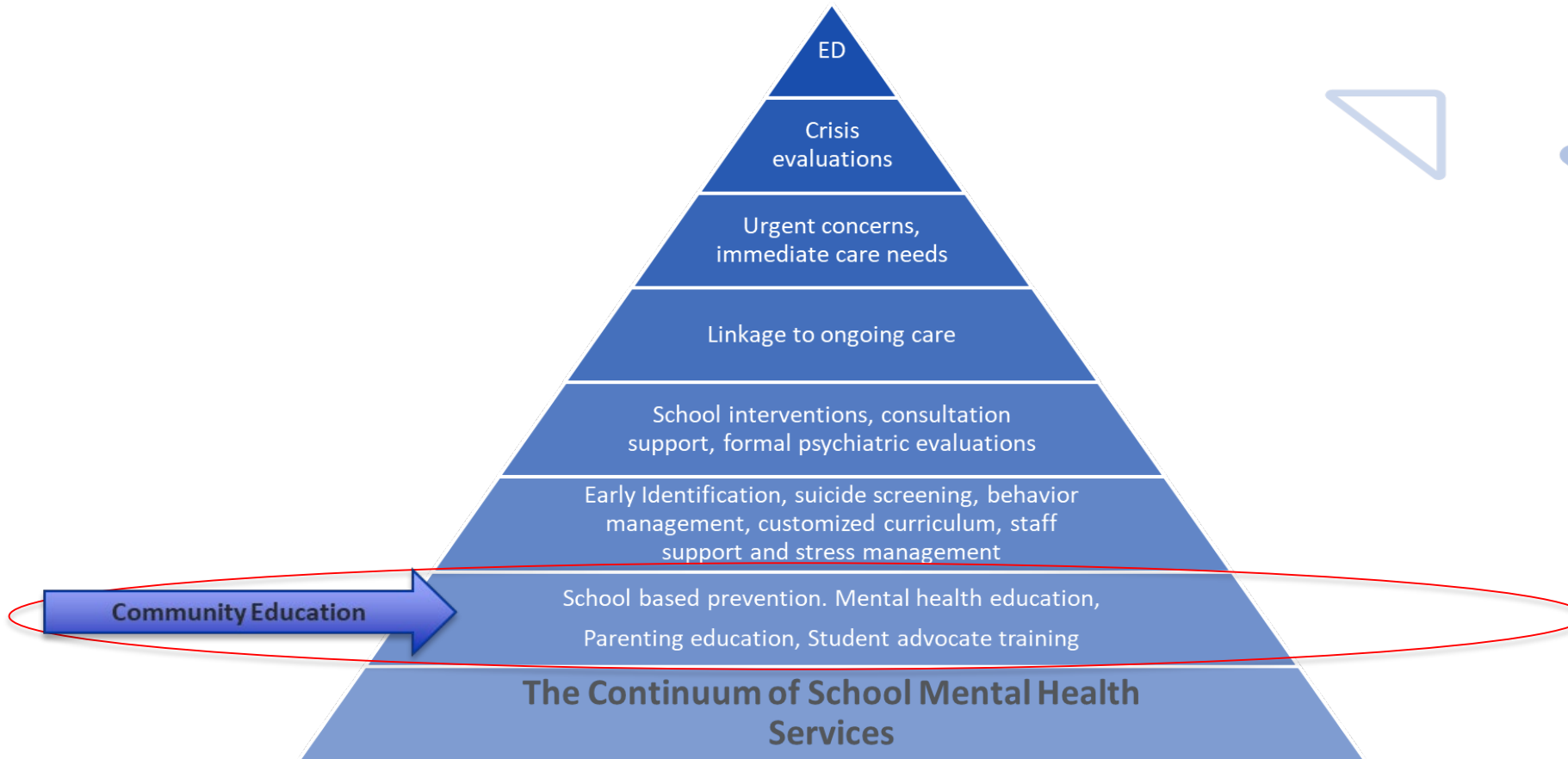
Date: Wednesday, April 27<sup>th</sup>, 8 am

### Partial Hospital Program at South Oaks

Speakers: Dr. Harsimran Brar and Leslie Bromberg, LCSW

Date: Wednesday, May 18<sup>th</sup> at 8am

# Community Education





# Community Education

Cohen Children's Medical Center, South Oaks Hospital and Zucker Hillside Hospital have partnered to provide a webinar series for parents on a variety of behavioral health topics

## **Medical and Mental Health Impact of COVID on Kids**

**Date & Time:** January 25, 2022 at 7 PM

[Click here](#) to register.

## **Unconscious Bias and its Impact on Youth**

**Date & Time:** February 15, 2022 at 7 PM

[Click here](#) to register.

## **Addressing Stress and Trauma in Families**

**Date & Time:** March 22, 2022 at 7 PM

[Click here](#) to register.

## **Substance Use in Children and Adolescents**

**Date & Time:** April 26, 2022 at 7 PM

[Click here](#) to register.

## **ERASE the STIGMA – A Family Event**

**Date & Time:** May 24, 2022 at 7 PM

[Click here](#) to register.

## **Mental Health in LGBTQ Youth**

**Date & Time:** June 28, 2022 at 7 PM

[Click here](#) to register.

- Community Education curated for districts based on discussions with staff, administration and PTA/SEPTA

- Includes topics beyond mental health

- Taps into pediatric and mental health expertise across Northwell

- Managed by CCMC Community Outreach

- Library of recordings on YouTube

- Feedback from parents on utility and quality

Request topics through your school or PTA

## Questions? Please email:

[CCMCommunityOutreach@northwell.edu](mailto:CCMCommunityOutreach@northwell.edu)

## **FAQs:**

### **Is registration required to join the webinars?**

Yes. Registration is required for each webinar.

### **Where is the link to join the webinars?**

The link to join the webinar will be sent to you by Zoom after you register for each webinar.

# Newsletter

Sent monthly every second Monday

Professional and community version

Community education sessions

Library of previous session recordings

Upcoming professional development

Other helpful resources



# Cohen Strong



10 High schools



47 Student Leaders



10 Amazing Projects



Made for this™

The background features a large, stylized upward-pointing arrow. The left half of the arrow is black, and the right half is olive green. To the left of the arrow is a large, dark gray circular arc. The text is centered over the arrow.

# Questions from the Board of Education?



Mid-Year  
Checkpoint &  
Negotiations  
Update



# Board of Education Goals: Mid-Year Checkpoint

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## Section 1: Curriculum, Instruction, and Assessment

- Authentic Performance Tasks
- Learning Walks
- Career-related Programme
- Response to Intervention (RTI)
- Professional Growth Opportunities
- Instructional Technology
- Bee Initiative in Collaboration with LIU @ Marion Carll Property



## Section 2: Social and Emotional Well-Being

- Mid-Year Social and Emotional Well-Being Highlights
- Staff Training
- Parent Resource Center
- Student Support Programs
- Reconnecting and Discovery Camp
- Music Camp

## Section 3: Communication

- Mid-Year Communication Highlights
- Legislative Advocacy
- Multicultural Committee
- Community Outreach
- Commack High School Baseball Honors our Local Veterans (Date TBD)



## Section 4: District Business and Operations

- Mid-Year District Business and Operations Highlights
- Health and Safety within our Facilities and Schools
- Distribution of testing kits to staff and students

# Update: Negotiations with Bargaining Units

## Bargaining Units

Commack Administrative  
and Supervisory  
Association  
*(Recently extended  
until 2025)*

Commack School  
Secretarial Association  
*(Pending an extension  
agreement until 2025 –  
vote tonight)*

Commack Teachers  
Association  
*(Settled until 2023)*

Commack Teacher Aide  
Association  
*(Negotiations Upcoming)*

Local 237, International  
Brotherhood of Teamsters  
(Buildings and Grounds)  
*(Settled until 2023)*

### Benefits of Settled Agreements

- Supports increased productivity, efficiency, and overall stability for members and the district.
- Maintains positive labor relations and employee morale.
- Provides fiscal stability and the ability to forecast and project costs effectively, at school and at home.
- Offers a sense of fiscal security, over multiple years, for the district and union members.
- Maintains existing working conditions.

ALL COMMACK BARGAINING UNITS SUPPORT  
TEACHING, LEARNING, HEALTHY AND SAFE LEARNING  
ENVIRONMENTS FOR STUDENT SUCCESS



# Committee Reports & Superintendent Search

# Legislative Advocacy Committee

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The Legislative Advocacy met March 8, 2022, to review and refine five platforms to include: School Safety, Local Governance, School Funding, Mental Health, and Alternative Pathways.

Students are preparing to meet with our local Senators to share their platforms expressing the needs of the Commack school community.

Commack School District is the only District to have students advocating directly to our Senators and Assemblymen, creating a unique perspective. We are finalizing details for a possible meeting with Senators Mattera and Gaughran for the last week in March.



# Multicultural Committee

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The Multicultural Committee met on March 1, 2022, and discussed the previous successes of the Lunar New Year, student presentations of Cyprus and Romania celebrating their culture and heritage, upcoming exciting events at Commack Middle School for National World Language Week, the celebration of character traits at the elementary level and Middle School, and began planning our culminating K-12 District event to celebrate multiple cultures through games, activities, dance, arts and crafts, food, music and fun.

Parents are excited to participate in the planning and publicizing of the event, and students and staff are generating great enthusiasm for participation.

There will be many subcommittee meetings to plan the weekend event scheduled to take place on the turf field at Commack High School on Saturday, May 14, 2022.



# Superintendent Search

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The Commack School District Board of Education has completed the second round of interviews for the next Superintendent of Commack.

During these meetings, the board met each candidate for up to two hours where the board asked the candidate to present a board selected topic as if they were presenting to the community.

In addition, we had further in-depth conversations regarding their experiences, managerial style, educational and financial aptitude, and how their vision would best align with Commack.

The final round of interviews will take place in March 2022.

The Commack School District Board of Education will make a final selection for the position of Superintendent of Schools by no later than April 2022, with an official start date of July 1, 2022.



# Commack UFSD 2022-23 Budget Workshop #1



MARCH 10, 2022



# Upcoming Budget Events

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## March 10, 2022 Budget Workshop

- Superintendent's Proposed 2022-23 Budget
- Tax Cap Levy Increase
- District-Wide Administration Spending Plan
- Instructional Spending Plan by Program

## March 24, 2022 Budget Workshop

- Facilities and Security
- Transportation/New Proposition
- Technology
- Staffing
- Undistributed Costs (Insurance, Retirement, Etc.)

## April 7, 2022 Informal Budget Hearing

- Revenues
- Overview of Budget



## April 14, 2022 BOE Meeting and Budget Adoption

- Board of Education Formally Adopts Budget

Budget Hearing is  
May 12, 2022

Budget Vote is  
May 17, 2022



# Multi-Year Budgeting Allows for Commack's Continued Success



Balanced Academic and SEL Programs  
(including Art, Music, PE, Math, ELA, Science, Social Studies, etc.)



Increased Access and Opportunity



Long-Term Fiscal and Academic Stability

# Tax-Levy Increases Over Time

Proposed Budget-Spending Plan 2022-2023			
	2021-22	2021-22	Change
Total Proposed Budget	\$205,119,076	\$214,645,327	4.64%
Proposed Budget-to-Budget Increase		\$9,526,251	
Tax-Levy		\$149,681,444	

Tax-Cap History		Actual Tax-Levy Increase
2016-2017	0.38%	0.38%
2017-2018	1.996%	1.99%
2018-2019	2.91%	2.51%
2019-2020	2.95%	2.95%
2020-2021	1.99%	1.99%
2021-2022	2.33%	1.99%
<b>Proposed 2022-2023</b>	<b>3.82%</b>	<b>1.95%</b>



# Proposed Use of Reserves & Fund Balance

	2021-22 Budget	2022-23 Proposed
Retirement Reserve	\$150,000	\$1,500,000
Employee Benefit Accrued Liability Reserve (EBALR)*	300,000	300,000
Unemployment/Insurance Reserves	-0-	150,000
Debt Service Fund	300,000	300,000
Capital Fund – Bond 2001	-0-	-0-
Appropriated Fund Balance	10,395,620	13,960,813
Total FB/Reserves Pledged to Balance Budget	\$11,145,620	\$16,210, 813

\*Will be higher once retirements are calculated and paid out



## Proposed Revenues

	2021-22 Budget	2022-23 Proposed	\$ Change
State Aid	\$42,001,181	\$43,863,590	\$1,862,409
Tuition Based Students	700,000	700,000	-0-
Charges for Services	323,300	316,400	-6,900
Use of Money & Property	2,110,093	1,758,752	-351,341
Miscellaneous	2,027,898	2,171,966	144,068
Tax Levy	146,818,484	149,681,444	2,862,960
Fund Balance/Reserves to Balance Budget	\$11,145,620	\$16,153,174	5,007,554
Total	\$205,126,576	\$214,645,326	\$9,518,750



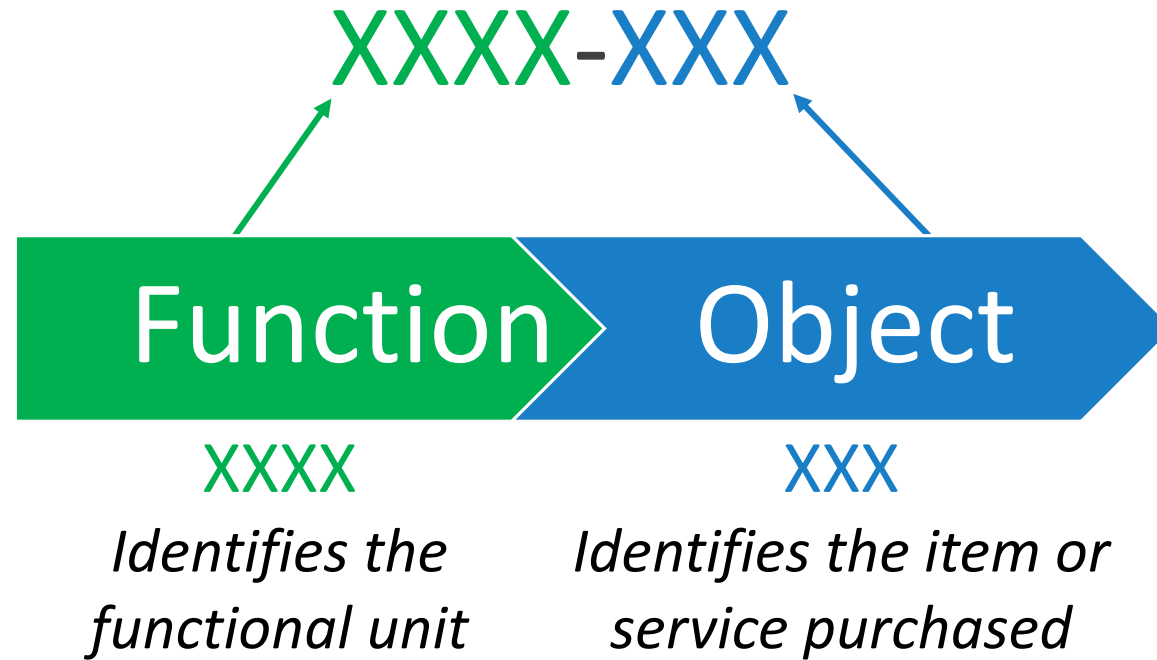
## Reserves & Fund Balances\*

	6-30-2020	6-30-2021	Projected 6-30-2022	Projected 6-30-2023
Retirement Reserves	\$633,533	\$4,136,235	\$3,986,235	\$2,486,235
Employee Benefit Accrued Liability Reserve (EBALR)*	4,513,577	4,908,192	4,608,192	4,308,192
Debt Service Fund	1,018,375	1,062,408	762,408	462,408
Capital Fund – Bond 2001 (Closed)	1,100,000	800,000	-0-	-0-
Unassigned Fund Balance	13,154,556	8,155,062	8,155,062	8,155,062
Appropriated Fund Balance	7,505,805	10,395,620	13,255,938	13,255,938

\*For  
illustrative  
Purposes –  
only  
showing  
funds used



# Commack Budget Account Structure







Function



Object

# NYS Budget Account Structure

Function	→	Identifies the Functional Unit
1000 – 1999	→	General Support
2000 – 2999	→	Instruction
5000 – 5999	→	Transportation
9000 – 9099	→	Employee Benefits
9700 – 9799	→	Debt Service
9900 – 9999	→	Interfund Transfers

Function

Object

## Budget Account Structure

Object	→	Identifies the item or service purchased
100	→	Salaries or Payroll
200	→	Equipment
400	→	Contractual and Other
500	→	Supplies
600	→	Debt Service Principal
700	→	Debt Service Interest
800	→	Employee Benefits
900	→	Interfund Transfer



# New York State Three-Part School Budget

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## Three-Part School Budget



**75% Program/Teaching and Learning** includes, but is not limited to, teachers, textbooks, classroom supplies, transportation, special education and support services, classroom technology, teacher assistants, teacher aides, monitors, etc.

**15% Capital/Cost of Operations** includes, but is not limited to, Facilities and Operations. For example, maintenance, utilities, etc., and all debt services and borrowings.

**10% Administration/General Management** includes, but is not limited to, Legal, Supervision of Curriculum and Instruction, Finance, Human Resources, Auditing, Data Processing, School Building Administrators, Directors and Coordinators, District Clerk's Office, General Insurance and Professional Development of staff.



## Proposed Spending Plan Three-Part Budget Format

	2021-22 Budget	2022-23 Proposed	\$ Change	% Change
<b>Program/Teaching and Learning (74%)</b>	\$154,771,039	\$158,778,836	\$4,015,297	2.59%
<b>Capital/Cost of Operations (16%)</b>	29,845,244	33,713,508	3,868,264	12.96%
<b>Administration/General Management (10%)</b>	20,510,293	22,152,983	1,642,690	8.01%
<b>Total Budget (100%)</b>	<b>\$205,126,576</b>	<b>214,645,326</b>	<b>\$9,518,750</b>	<b>4.64%</b>

- **Program/Teaching and Learning** includes, but is not limited to, teachers, textbooks, classroom supplies, transportation, special education and support services, classroom technology, teacher assistants, teacher aides, monitors, etc.
- **Capital/Cost of Operations** includes, but is not limited to, Facilities and Operations. For example, maintenance, utilities, etc. and all debt services and borrowings.
- **Administration/General Management** includes, but is not limited to, Legal, Supervision of Curriculum and Instruction, Finance, Human Resources, Auditing, Data Processing, School Building Administrators, Directors, and Coordinators, District Clerk's Office, General Insurance and Professional Development of Staff.

# Cost Drivers

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Contractual Increases (Staffing) ◦ (Restores A/P @ Burr & Sawmill)	+2.7M
Employee Benefits	+2.4M
Debt Service (Bond /EPC)	+2.5M*
Health Services (Nursing)	+0.3K
Transportation (Buses and Fuel)	+0.5K
Special Education	+0.5K
Other	+0.5K

\* Paid for with Reserves until Building Aid begins to flow = No cost to taxpayer

# A Balanced Budget

## Revenues

Use of FB/Reserves	+\$5.0M
State Aid	+\$1.8M
Tax Levy	+\$2.8M
Everything Else	- \$100K
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Total Increase in Revenue	\$9.5M

## Expenditures

Contractual Increases (Staffing)	+2.7M
Employee Benefits	+2.5M
Debt Service (Bond /EPC)	+2.5M*
Health Services (Nursing)	+0.3K
Transportation (Buses and Fuel)	+0.5K
Special Education	+0.5K
Other	+0.5K
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Total Increase in Expenditures	\$9.5M

**The integrity of Commack's K-12 program remains intact, for example:**

- Average class sizes will remain the same or lower at all levels.
- All programs with sufficient enrollment will run.
- We will add at least one project-based learning course at the High School.
- Teachers and Administrators will continue to be offered professional growth opportunities.
- Facilities will continue to be maintained at an exceptionally high level.

# Superintendent's Proposed Budget Highlights

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Tax-Cap-Levy  
Increase is 1.95%  
*Tax cap is 3.8%*

Budget-to-  
Budget Increase  
is 4.64%







# 2022 - 2023 Instructional Plan Highlights

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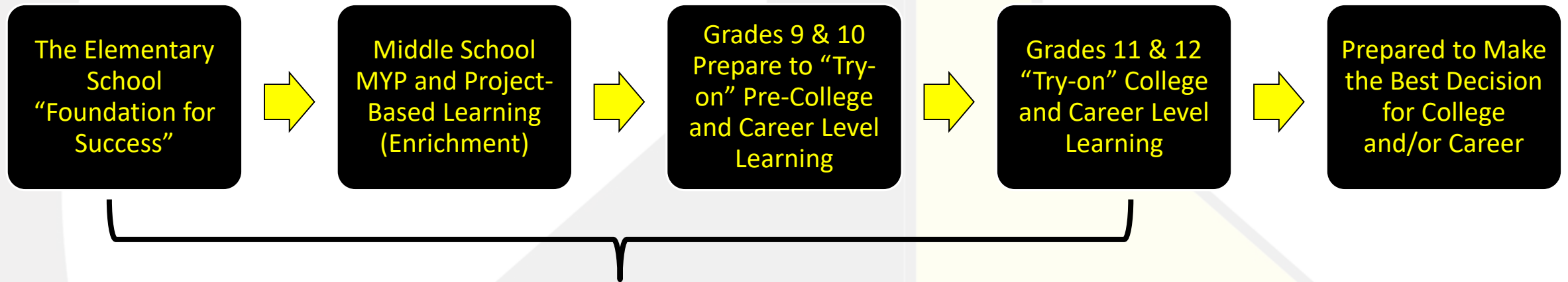
# Return to Commack Traditions

*Focusing on what we value as a community:*

- Interactions and socialization during recess and lunch time
- School plays
- Clubs and events
- Projects
- PTA
- Class celebrations
- School visits
- Furniture configuration supporting collaboration and small group instruction
- Music rooms and performances

# The Educational Program Continuum

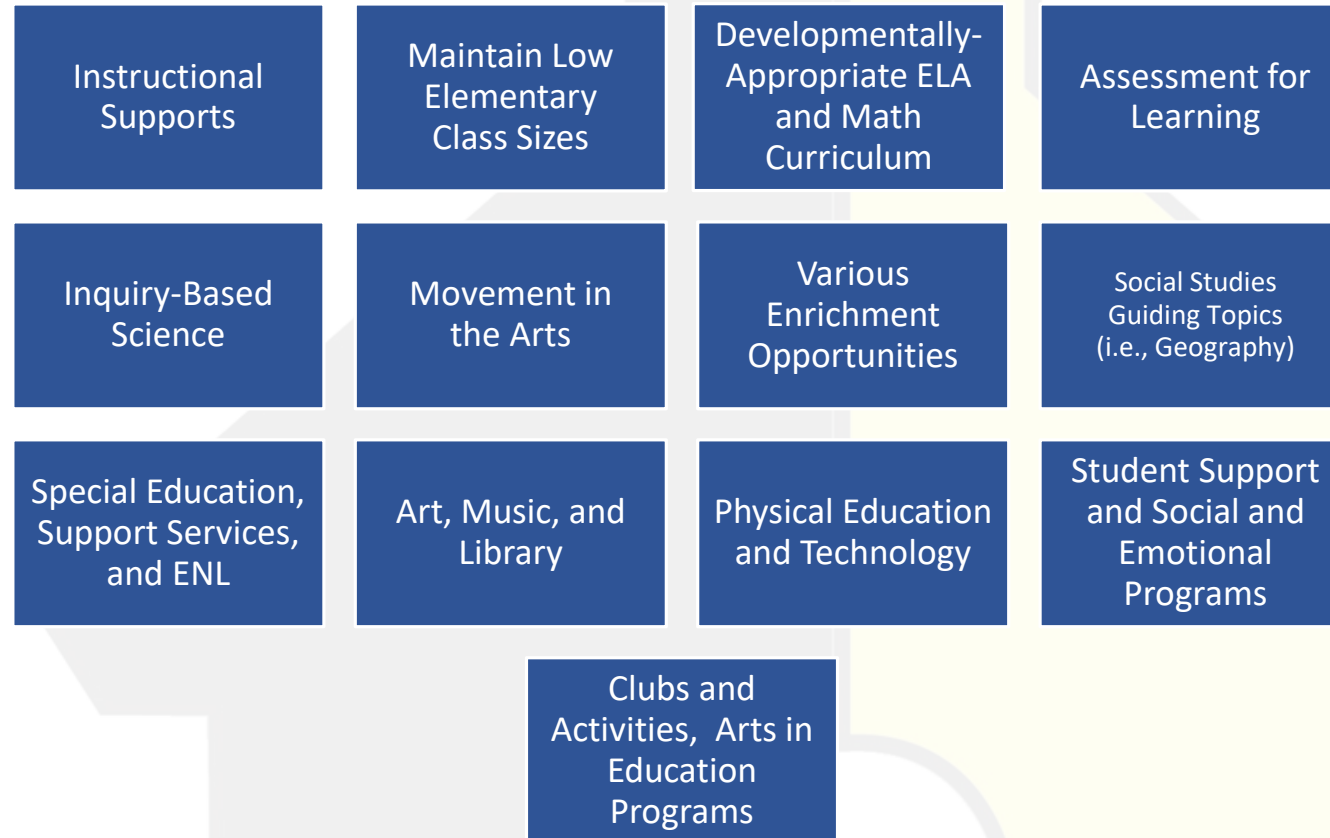
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A balanced educational program that provides each student with authentic learning experiences. At the core of our success is Project-Based Learning.

# Students in Grades Kindergarten through Fifth Grade Will CONTINUE to Have Access to an Enhanced Complement of Instructional Programs in 2022-2023

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# Elementary School Balance-Driven Educational Program Highlights

- Movement in the Arts
- Instructional Aides (K-2)
- Lunch and Learn (3-5)
- Enrichment for All (3-5)
- Developmentally-Appropriate ELA and Math Curriculum
- Assessment for Learning
- Science Curriculum Development
- Professional Growth and Learning
- And, more!



Grade Level	2017-18 Class-Size Average Actual	2018-19 Class-Size Average Actual	2019-20 Class-Size Average Actual	2020-21 Class-Size Average	2021-22 Class-Size Average Actual	2022-23 Class-Size Average Projected	Contractual Maximum
Kindergarten DNE 23	19 (18-20)	19 (16-23)	19 (16-20)	19 (18-21)	20 (17-23)	20 (18-23)	29
First Grade DNE 25	20 (19-21)	21 (18-25)	21 (18-24)	21 (20-22)	20 (18-23)	19 (18-21)	29
Second Grade DNE 26	21 (21-22)	21 (20-22)	22 (18-22)	22 (20-23)	21 (19-23)	21 (18-22)	29
Third Grade DNE 27	22 (21-23)	21 (19-22)	23 (20-28)	24 (24)	24 (21-25)	24 (21-25)	29
Fourth Grade DNE 28	24 (24-25)	25 (24-26)	25 (24-25)	24 (23-25)	26 (24-28)	24 (23-25)	29
Fifth Grade DNE 29	25 (24-26)	26 (25-26)	26 (25-26)	24 (24)	25 (21-27)	25 (21-27)	29

## District-Wide Elementary Average-Class Size and Range

\*DNE: Do Not Exceed

Building Data	IH (2022-2023)	NR (2022-2023)	RH (2022-2023)	WP (2022-2023)	Burr (2022-2023)	Sawmill (2022-2023)
Kindergarten DNE 23	21 (4)	20 (5)	19 (4)	21 (4)		
First Grade DNE 25	19 (4)	19 (6)	19 (4)	20 (4)		
Second Grade DNE 26	18 (4)	23 (5)	20 (4)	22 (4)		
Third Grade DNE 27					24 (9)	25 (7)
Fourth Grade DNE 28					25 (9)	22 (7)
Fifth Grade DNE 29					25 (9)	24 (8)
Sections	12	17	11	12	27	21
Total Enrollment**	220	337	222	280	667	550
Building Average Class Size	20	19	19	20	25	25

# Projected Elementary School Class Size: Average and Sections



\*based on projected Kindergarten ELL students

\*\*Does not include special education classes





# Secondary Program

The Secondary Education Program:  
Exceeding State Requirements with a Balanced Educational Program:  
*Self-Directed, Personalized Programs and Courses of Study*



College-Level Courses  
with College-Credit  
Earning Opportunities

Pre-IB, Pre-AP, and  
Enriched Courses

Career Related  
Programme

CMS Enrichment

Fine Arts, Music,  
Business, & Technology

School-to-Work,  
Technical and Business  
Training,  
and Internships

Electives  
(Robotics, Dance,  
Mysteries of the Universe)

Research Across the  
Curriculum

Wilson Tech Program

MYP, IB, AP, & PLTW

SEL Programs

Honor Societies,  
Athletics, Clubs

# Commack Middle School

## *By the Numbers*



Total Enrollment	21-22	22-23 (Projected)
	1,319	1,290
Grade 6	425	421
Grade 7	443	426
Grade 8	451	443

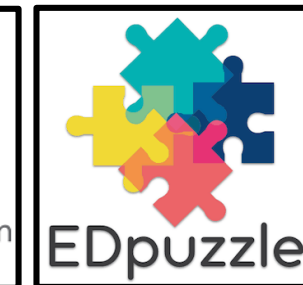
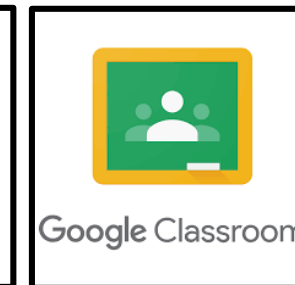
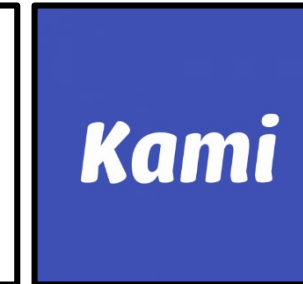
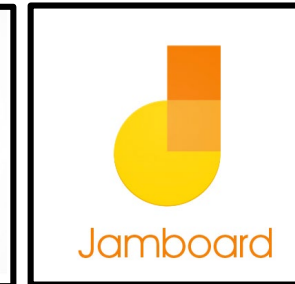
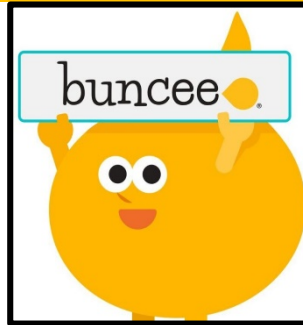
DEPARTMENT	Projected Class AVG 2022-23 (CMS)	Contractual Max/Caseload
Grade 6	26	29
Art	26	29
English	25	29
Family and Consumer Science	26	29
Health	26	29
Math	26	29
Physical Education	33	40
Science	25	29
Social Studies	25	29
Technology	21	22
World Language	24	29

The range of class sizes varies dependent upon the course and student interest; however, scheduling parameters allow for consistent scheduling efficiency.



# Using Technology to Enhance Teaching and Learning

*Our students enjoy the opportunity to create and demonstrate their learning in new innovative ways.*





# Commack High School

## *By the Numbers*

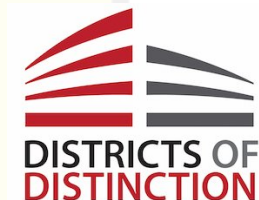


Total Enrollment	21-22	22-23 (Projected)
	1,927	1,852
Grade 9	403	452
Grade 10	506	403
Grade 11	489	507
Grade 12	529	490

DEPARTMENT	Projected Class AVG 2022-23 (CHS)	Contractual Max/Caseload
Art	26	29
Business	25	29
English	24	29
Family and Consumer Science	29	29
Health	25	29
Math	23	29
Physical Education	35	40
Science	23	29
Social Studies	25	29
Technology	22	22
World Language	23	29



The range of class sizes varies dependent upon the course and student interest; however, scheduling parameters allow for consistent scheduling efficiency.



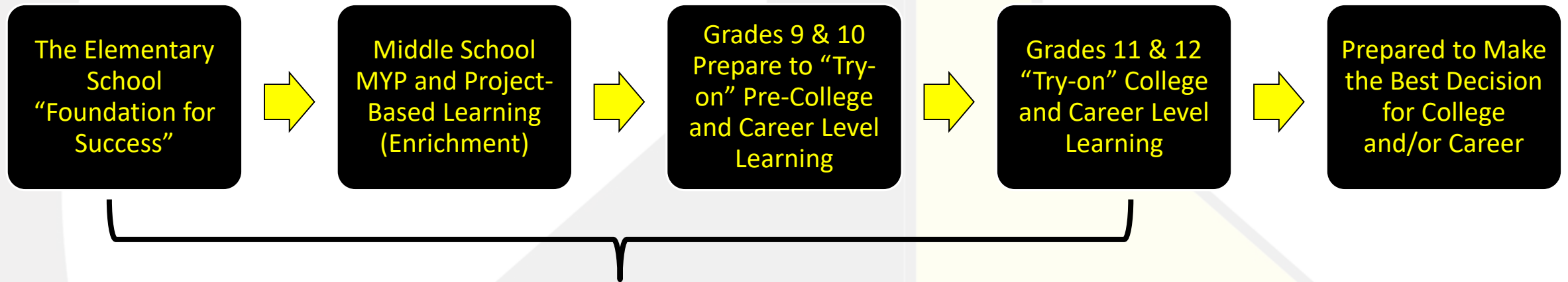


# College and Career Programs

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# The Educational Program Continuum

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A balanced educational program that provides each student with authentic learning experiences. At the core of our success is Project-Based Learning.

# Commack High School Program Highlights

## Mathematics

Geometry Enriched  
Geometric Applications  
IB Math Applications  
IB Math Analysis  
College Pre-Calculus  
College Calculus  
AP Calculus  
IB Math Analysis HL 2/AP Calculus BC  
Programming with Python  
PLTW/AP Computer Science  
Real Life Statistics  
IB/AP Computer Science  
AP Statistics  
Math Research



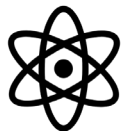
## Art

AP Studio Art  
Fashion Illustration  
Game Design  
**Sculpture and Ceramics**  
Painting and Drawing  
Digital Photo



## Science

Biology Enriched  
IB Biology  
IB Environment  
Systems/Society  
Chemistry Enriched  
Earth Science  
IB Physics  
IB Chemistry  
Topics and Chemistry  
College Chemistry Forensics  
College Marine Biology  
College Anatomy and Physiology  
Science Research



## World Language

IB French  
IB Italian  
IB Spanish  
American Sign Language  
IB Latin  
College Language and Culture



## Social Studies

Global History Enriched  
AP World History  
IB History  
IB Psychology  
IB Economics  
IB Global Politics  
College Sociology  
Holocaust Studies



## Health/Physical Education

College Sports Medicine  
College Health Professions  
IB Dance



## Business

IB Business Management  
Entrepreneurship  
College Accounting  
Citizen Law  
Sports and Entertainment Marketing  
Wall Street  
College Business/Personal Law  
Career and Financial Management



## English

English 9 Enriched  
English 10 Enriched  
IB Language and Literature  
IB Literature  
Sports Media  
Video Production  
Communications/Public Speaking



## Technology

PLTW Civil Engineering  
PLTW Computer Integrated Manufacturing  
PLTW Design Drawing Production  
PLTW Principles of Engineering  
Computer Repair Academy  
**Cisco Networking Academy**



## Music

Comprehensive Music Theory  
AP Music Theory  
Orchestra  
Band  
Chorus  
Symphonic Band  
Symphonic Orchestra  
Choral  
Piano  
Guitar





# Hands On Career and Technical Education Programs

In 2021-2022, over 119 students enrolled in Career-Level Learning opportunities at BOCES

CTE Programs	Student Enrollment
Advertising/Graphic Design	1
Aircraft/Drone Technology	4
Architectural & Interior Design	1
Audio Production	2
Automotive Technology	12
Aviation/Flight Science	1
Business & Hospitality Mgmt.	1
Carpentry	10
Certified Personal Training	2
Computer Game Design	2
Construction Electricity	9
Cosmetology	8
Criminal Justice	7
Culinary Arts	6
Early Childhood Education	2
Electronics/Robotics/Computer Repair	1
Esthetics	3
Fashion Merchandise & Design	2
Heating Ventilation Air Conditioning	7

CTE Programs	Student Enrollment
Medical Assisting	1
Medical Laboratory	1
Nurse Assisting	2
Photography & Digital Imaging	2
Physical Therapy Aide	1
Veterinary Assisting	4
Welding	1

CTE Skills Programs	Student Enrollment
Computer & Business Skills	2
Construction Skills	2
Cosmetology Skills	2
Culinary Skills	1
Graphic Art Skills	4
Health/Medical Skills	2
Small Animal Care Skills	3

Exploratory Programs	Student Enrollment
Hospitality & Office Procedure	2
Maintenance & Repair	3
Retailing/Customer Service	5



# Community Partnerships



- Commack High School provides a unique opportunity for students who are interested in a specific career area to obtain on-site career exploration experience.
- This program allows students to gain insight into the profession.

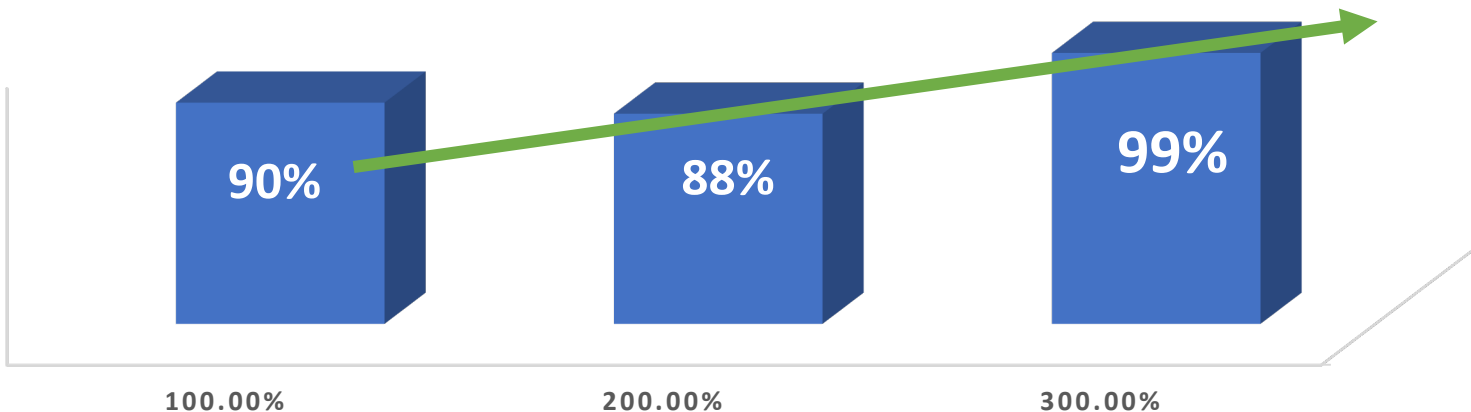
- Veterinary
- Social Work (New for 2021-22)
- Commack Primary and Intermediate Education (New for 2021-22)
- Huntington Hospital
- Physical Therapy
- Newspaper
- Wildlife and Nature
- WCWP Radio
- Dentistry
- Pharmacy
- James E. Allen Special Education
- Nursing
- LI Aquarium
- US Congressional
- Sports Marketing
- St. Catherine's Hospital
- Engineering
- Gurwin Nursing Home\*
- Building Blocks\*
- Opportunity Pre School\*

*\*Did not run 2021-22 due to COVID*

# Commack High School

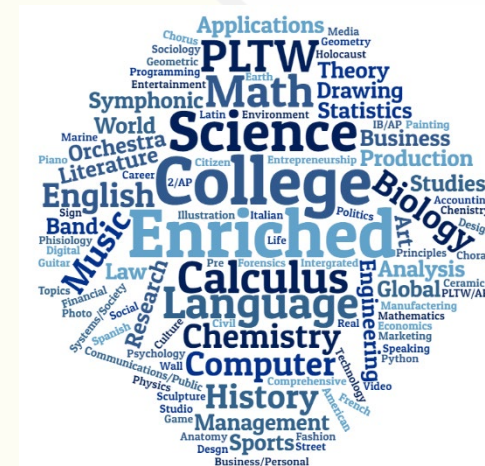
## *College & Career Preparatory Program*

## Student Participation In At Least One College-Level Course by Graduation



	Average of last 5 years	2020 - 2021	2021-2022
Enrolled in 1 or more college-level course	90%	88%	99%
Enrolled in 3 or more college-level course	76%	76%	84%
Enrolled in 5 or more college-level course	64%	65%	75%

**Students who complete five or more college level courses will receive a seal of academic excellence.**



# IB CAREER- RELATED PROGRAMME



This is a unique program specifically developed for ALL students who wish to engage in career-related learning for professions that they may be interested in pursuing in the future.



## Business Administration Pathway

### Career Related Courses

Career & Financial Mgmt.  
(NYS CTE Endorsement)

College Accounting A  
(NYS CTE Endorsement & LIU)

Wall Street  
(NYS CTE Endorsement)

College Accounting B  
(NYS CTE Endorsement & LIU)

Entrepreneurship  
(NYS CTE Endorsement)

Business & Personal Law  
(NYS CTE Endorsement & LIU)

Sports Entertainment & Marketing  
(NYS CTE Endorsement)

### IB Courses Affiliated with Pathway

IB Business Management  
SL  
(LIU)

IB Business Management  
HL  
(LIU)

IB Economics  
(St. John's University)

IB Diploma Programme courses that will help students prepare for the chosen pathway.



## STEM Pathway

### Career Related Courses

Design & Drawing Production  
(PLTW)

AP Computer Science Principles  
(NDSU)

College Geology  
(Beacon)

Civil Engineering & Architecture  
(PLTW)

Computer Applications  
(LIU)

College Marine Bio.  
(Beacon)

Building, Automation & Robots  
(PLTW)

CISCO Network Intro  
(CISCO)

College Chem. Forensics  
(Syracuse)

Principles of Engineering  
(PLTW)

College Sports Med.  
(Adelphi)

College Anatomy & Phys.  
(LIU)

College Pre-Calc.  
(Beacon)



College Health Professions  
(LIU)

### IB Courses Affiliated with Pathway

IB Design Technology  
SL/HL

IB Computer Science 1

IB Computer Science 2 SL

Any IB Science Class

Any IB Math Class

IB Diploma Programme courses that will help students prepare for the chosen pathway.



Commack,  
*a College and Career  
Preparatory District.*

# Upcoming Budget Events



## March 10, 2022 Budget Workshop

- Superintendent's Proposed 2022-23 Budget
- Tax Cap Levy Increase
- District-Wide Administration Spending Plan
- Instructional Spending Plan by Program

## March 24, 2022 Budget Workshop

- Facilities and Security
- Transportation/New Proposition
- Technology
- Staffing
- Undistributed Costs (Insurance, Retirement, Etc.)

## April 7, 2022 Informal Budget Hearing

- Revenues
- Overview of Budget



## April 14, 2022 BOE Meeting and Budget Adoption

- Board of Education Formally Adopts Budget

Budget Hearing is  
May 12, 2022

Budget Vote is  
May 17, 2022

The background features a large, stylized upward-pointing arrow. The left half of the arrow is black, and the right half is olive green. To the left of the arrow is a large, dark gray circular arc. The text is centered over the arrow. Two thin white horizontal lines are positioned above and below the text.

# Questions from the Board of Education?