

---

# Commack U.F.S.D. Board of Education

ADMINISTRATIVE REPORT  
APRIL 20, 2023

---



# Agenda

---

Updates

Art and Music Programs

Committee Updates

Budget Proposal





# Tribute To The Troops

On April 25, 2023, at 4:00 pm, the Commack School District will host a ceremony honoring veterans and active military members. In this ceremony, we will pay tribute and honor the commitment they have shown, thank them for their great service and sacrifice, and celebrate these values.

The ceremony will take place on the Commack Stadium Field, followed by a Commack High School lacrosse game.



---

# Security

---

Commack Security Staff

# Current Security

---

Commack Security monitors the district 24 hours a day, seven (7) days a week.

---

Commack Security staff consists of 66 security guards – both active and retired law enforcement officers.

---

All guards are state certified and receive extensive training.

---

All guards are State CPR, AED and STOP the Bleed Certified.







# Security Enhancement 2023-2024

The District is committed to enhancing its security presence significantly in 2023-2024 by assigning a patrol car to each of the following schools:

- Rolling Hills
- Wood Park
- Indian Hollow
- North Ridge
- Burr Intermediate
- Sawmill Intermediate
- Commack Middle School

\*Commack High School currently has patrol cars stationed on campus





# Art and Music Programs

---



# COMMACK ART AND MUSIC PROGRAMS

---

MARK STUCKEY, DIRECTOR OF ART AND MUSIC (GRADES K-12)



# ART



# NEW INITIATIVES IN ART

## College Accreditation

---

Current and 2023-2024 Course Offerings:

Advertising

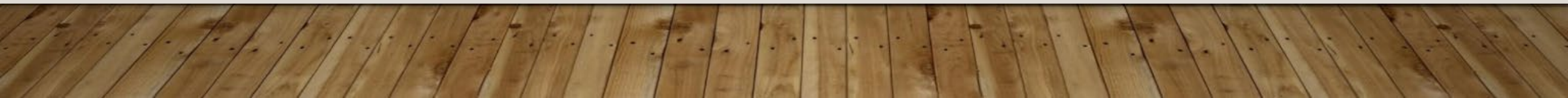
Computer Illustration

Digital Photography

Game Design

Sculpture in Ceramics

Traditional Photography



# NEW INITIATIVES IN ART

## District-Wide Art Walk

---



# MUSIC



# NEW INITIATIVES IN MUSIC

## High School Pep Band

---



# NEW INITIATIVES IN MUSIC

## Commack District-Wide Nights of Music

---



Guest Clinicians (left to right): Mark Wood, Chris Donohue, Lauren Kinhan, Joel Levy

# NEW INITIATIVES IN MUSIC

## Commack District-Wide Nights of Music Process





# NEW INITIATIVES IN MUSIC

## Recorder Curriculum Grade 3

---

### **Sawmill & Burr Intermediate School Student Musicians**

Teagan Alvarado - Sawmill

Jayson Joseph - Sawmill

Andres Malchodi - Burr

Shane McCann - Burr

Alexa Raguso - Sawmill

Leah Rubin - Burr

Anthony Sanchez - Sawmill

Selma Sue - Sawmill

Sergio Tuti - Burr

Ella Wang – Burr

### **Music Teachers**

Ms. Amy Dank, Ms. Lynlee Klug, & Ms. Nena Thompson

THANK YOU!

---





---

# Committee Reports

---

# Legislative Advocacy Committee

---



On March 21, 2023, Commack School District's Legislative Advocacy comprised of students, staff, administration and community members went to Albany to meet with Senator Mario Mattera and officials from the State Education Department. The committee discussed:

- School Safety & School Funding
- School Sustainability & Green Initiatives
- Graduation Measures & Experiential Learning
- Mental Health Resources & Education



COMMACK  
**MULTICULTURAL**  
*Festival*

**SATURDAY, MAY 20, 2023**

**11 am - 2 pm**

**COMMACK H.S. TURF FIELD**

WORLD DRUMMING · UKULELE · CANDY SUSHI · ORIGAMI  
INTERNATIONAL GAMES · FLAG BUILDING · CHINESE  
LANTERNS · HENNA & TATTOOS · FACE PAINTING · JEWELRY  
MAKING · INTERNATIONAL CRAFTS · BOCCE · CORNHOLE  
DANCE PERFORMANCES · SELFIE STATION · RAFFLES



Please let us know that  
you will attend by  
scanning the QR code  
and registering for our  
fun, family festival!

# Multicultural Committee

---

The District Multicultural Committee will be hosting a day of fun, games, arts and crafts, music, and dance for our primary and intermediate students on Saturday, May 20, 2023, on the turf at Commack High School from 11:00 am-2:00 pm. Secondary students will volunteer to create a memorable K-12 experience sharing culture, traditions, and fun while bonding with our elementary friends. Please use the QR Code to register for this fun event!

---

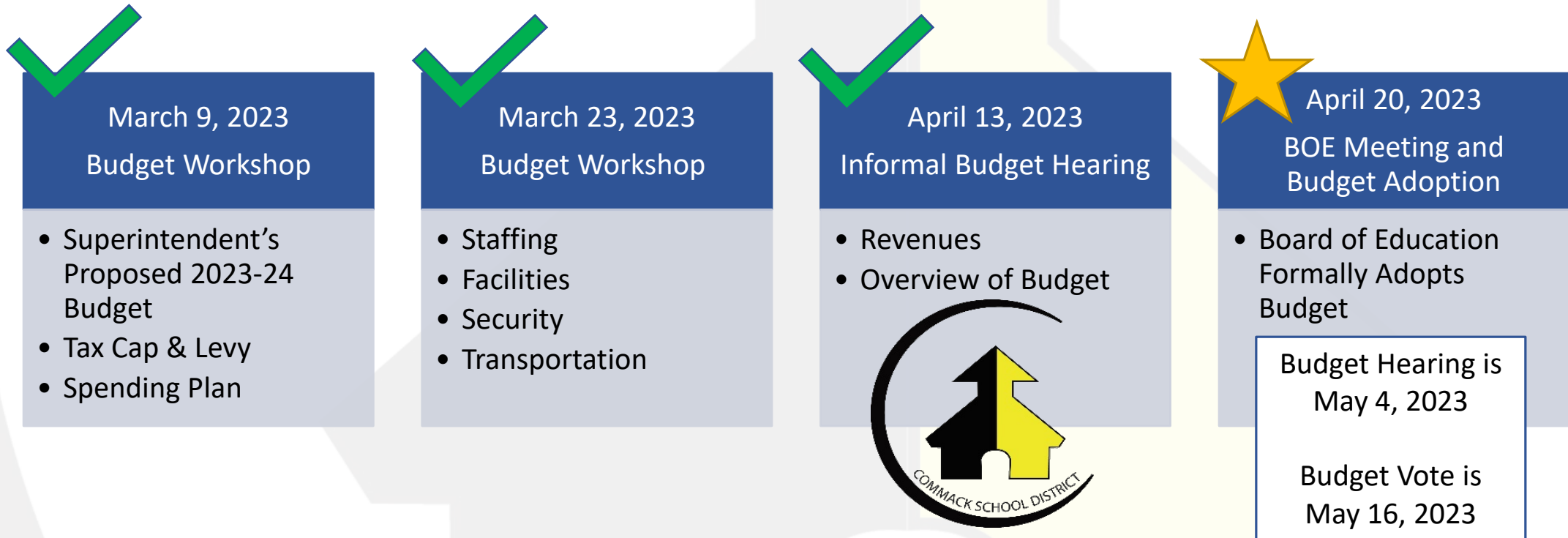
# Commack UFSD 2023-24 Budget Adoption

---



APRIL 20, 2023

# Upcoming Budget Events



# Continuing to Enhance our Programs and Commack Traditions

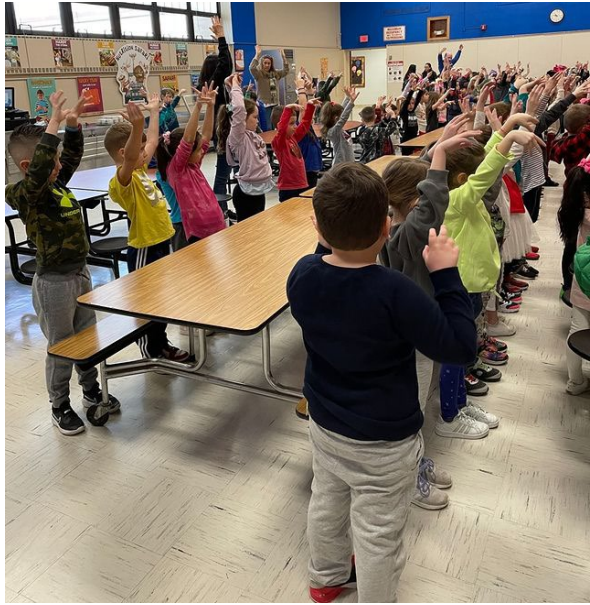
---




- Average class sizes will remain the same or lower at all levels.
- Additional Career-Pathways at Commack High School
- Enhancing Primary Playgrounds to facilitate interactions and socialization
- Internships and Hands-On Career and Technical Education
- Clubs and events
- PTA
- Additional Unified Sports Teams – Bowling
- New Section XI Sport – Woman’s Flag Football
- NEW College Accredited Courses
- Music rooms and performances
- Community Events – Our schools are our Main Street!
- Pickleball Courts for our Community and Students

*Focusing on what we value as a community and enhancing the integrity of our K-12 programs*

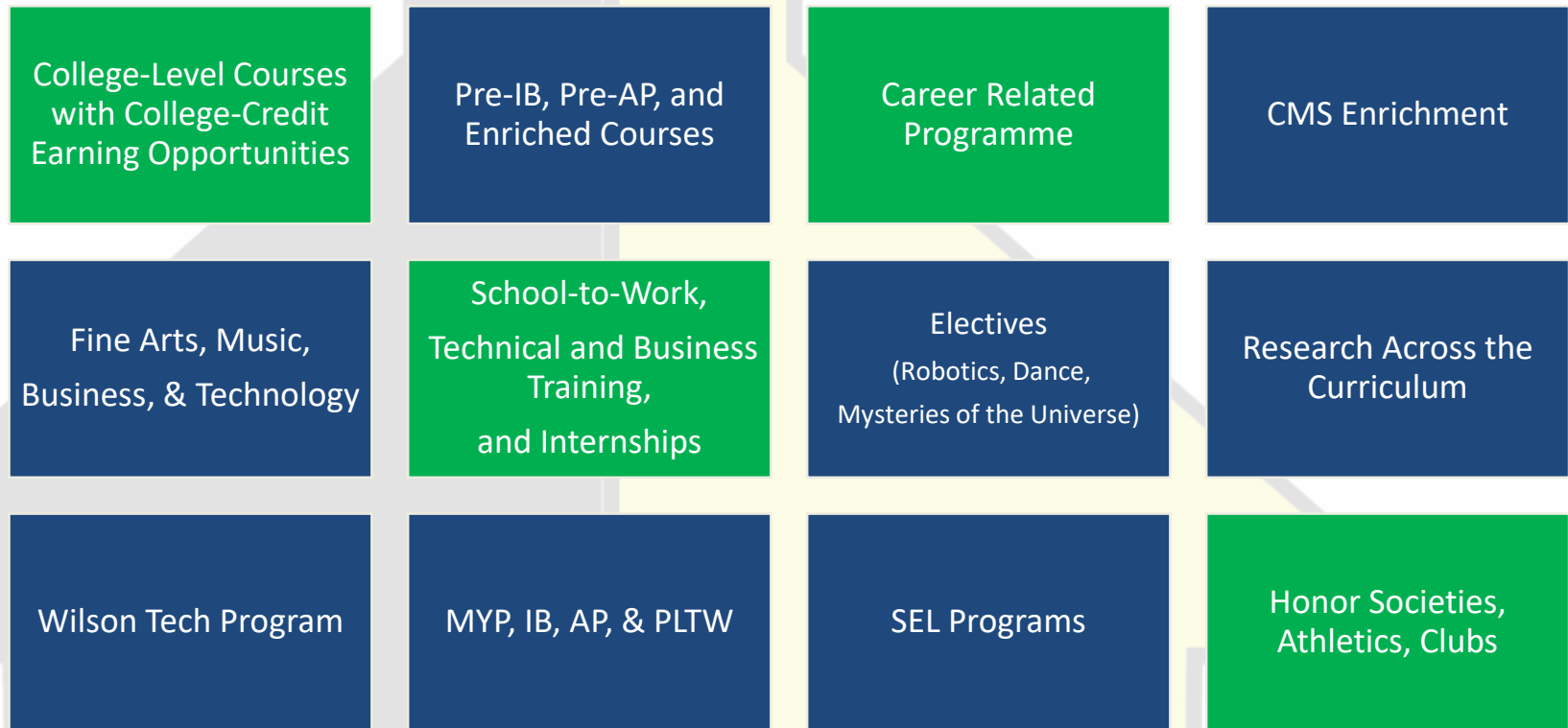




# Elementary School: A Balance-Driven Educational Program

- Movement in the Arts
- Instructional Aides (K-2)
- Lunch and Learn (3-5)
- Enrichment for All (3-5)
- Developmentally-Appropriate ELA and Math Curriculum
- Music such as recorders and ukulele 
- Assessment for Learning
- Science Curriculum Development
- Professional Growth and Learning
- Primary Playgrounds for Social and Emotional Growth
- And, more!

The Secondary Education Program:  
Exceeding State Requirements with a Balanced Educational Program:  
*Self-Directed, Personalized Programs and Courses of Study*



# In short, what this means

---

**The integrity of the entire program in 2022-2023 is fully supported in the 2023-2024 budget.**

**Including but not limited to:**

- Small Class Sizes
- Mental Health Supports
- Enrichment for All
- Enrichment in the Middle School
- Athletics
- Movement in the Arts
- Primary Playgrounds
- Enhanced Career-related Programme Pathways
- Increased College Accredited Courses (10)
- Music and the Arts
- Robust Electives
- And more...

***We continue to  
Enhance many of  
our programs and  
Commack Traditions***



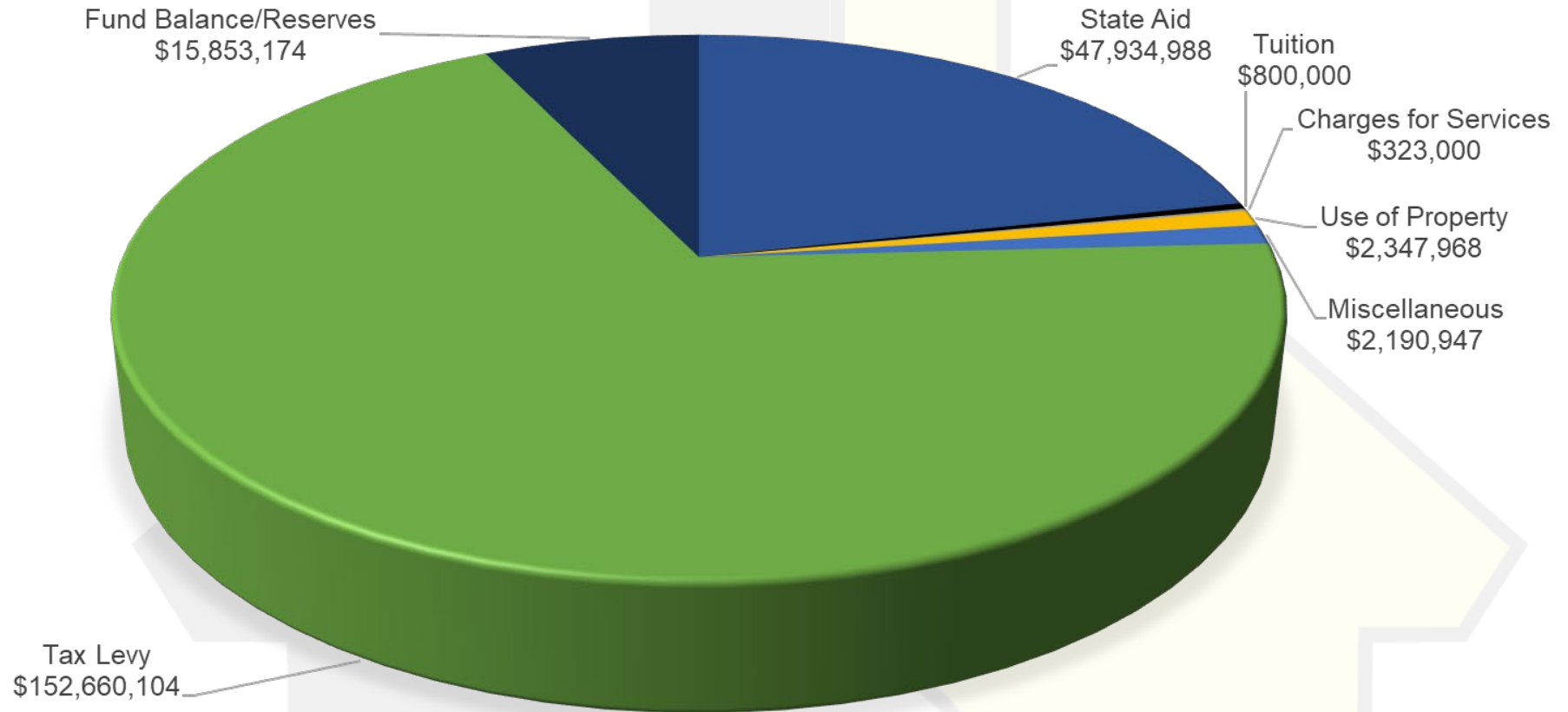
# Tax-Levy Increases Over Time

Proposed Budget-Spending Plan 2023-2024			
	2022-23	2023-24	Change
Total Proposed Budget	\$214,645,327	\$222,110,181	3.48%
Proposed Budget-to-Budget Increase		\$7,464,854	
Tax-Levy		\$152,660,104	

Tax-Cap History		Actual Tax-Levy Increase
2016-2017	0.38%	0.38%
2017-2018	1.996%	1.99%
2018-2019	2.91%	2.51%
2019-2020	2.95%	2.95%
2020-2021	1.99%	1.99%
2021-2022	2.33%	1.99%
2022-2023	3.82%	1.95%
<b>Proposed 2023-2024</b>	<b>2.34%</b>	<b>1.99%</b>

# Proposed Revenues

---





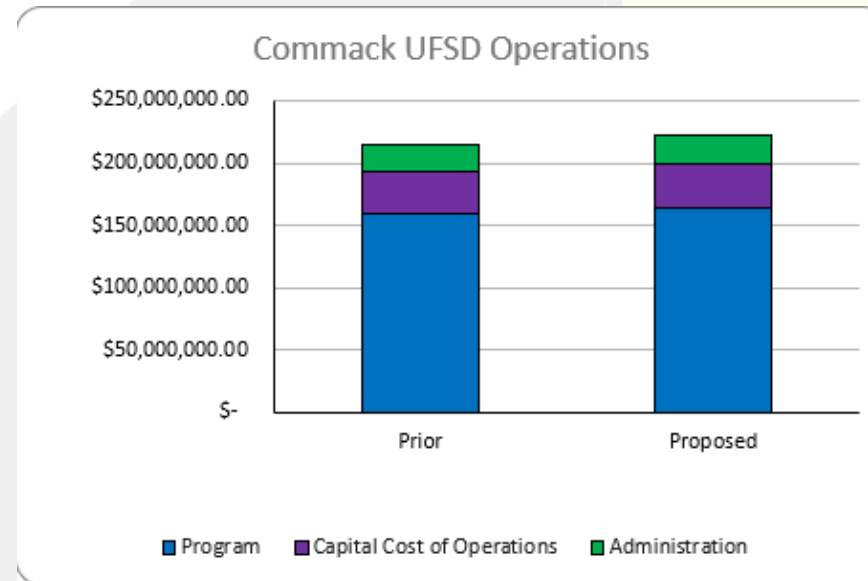
# Proposed Revenues

	2022-23 Budget	2023-24 Proposed	\$ Change
State Aid	\$43,863,590	\$47,934,988	\$4,071,398
Tuition Based Students	700,000	800,000	100,000
Charges for Services	316,400	323,000	6,600
Use of Money & Property	1,758,752	2,347,968	589,216
Miscellaneous	2,171,966	2,190,947	18,981
Tax Levy	149,681,444	152,660,104	2,978,660
Fund Balance/Reserves to Balance Budget	\$16,153,174	\$15,853,174	-300,000
Total	\$214,645,327	\$222,110,181	\$7,464,854



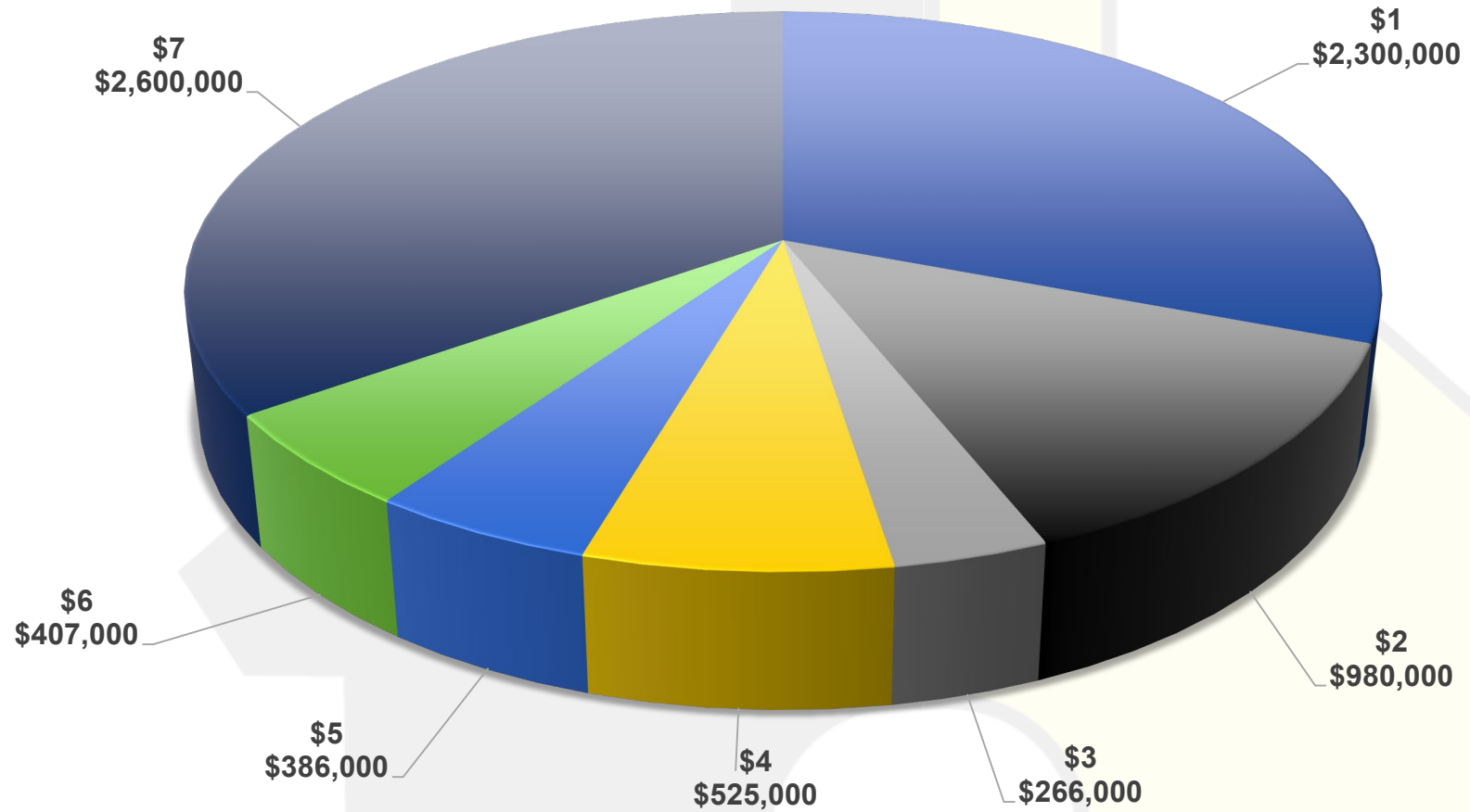
# Commack UFSD Three-Part School Budget

Proposed Spending Plan Three-Part Budget Format						
Category	Prior	Proposed	Change (\$)	Change (%)	Percent of Budget	
Program	\$ 158,778,835.00	\$ 163,470,286.00	\$ 4,691,451.00	2.87%	73.60%	
Capital Cost of Operations	\$ 33,713,508.00	\$ 35,838,103.00	\$ 2,124,595.00	5.93%	16.14%	
Administration	\$ 22,152,984.00	\$ 22,801,792.00	\$ 648,808.00	2.85%	10.27%	
<b>Totals</b>	<b>\$ 214,645,327.00</b>	<b>\$ 222,110,181.00</b>	<b>\$ 7,464,854.00</b>	<b>3.48%</b>	<b>100.00%</b>	



# Cost Drivers

---





# Superintendent's Proposed Budget Highlights


---

Tax Cap Levy  
Increase is 1.99%  
*Tax Cap is 2.34%*

Budget-to-Budget  
Increase is 3.48%




# Upcoming Budget Events




March 9, 2023  
Budget Workshop

- Superintendent's Proposed 2023-24 Budget
- Tax Cap & Levy
- Spending Plan



March 23, 2023  
Budget Workshop

- Staffing
- Facilities
- Security
- Transportation



April 13, 2023  
Informal Budget Hearing

- Revenues
- Overview of Budget



April 20, 2023  
BOE Meeting and  
Budget Adoption

- Board of Education Formally Adopts Budget

Budget Hearing is  
May 4, 2023

Budget Vote is  
May 16, 2023



---

# Questions from the Board of Education?

---

