Commack U.F.S.D. Board of Education

ADMINISTRATIVE REPORT SEPTEMBER 12, 2019



Tonight's Agenda

Superintendent's Opening Remarks

Board of Education Goals and Related Superintendent Goals

2019 Capital Projects

Committee Updates

- Bond Issue Exploratory Committee
- Legislative Advocacy Committee Meetings



Opening Remarks Dr. Donald A. James - Superintendent



Board of Education Goals



Setting the Stage: The BOE Goal Development Process

The BOE and related Superintendent Goals that follow are a compilation of guiding ideas formulated as a result of ongoing conversations with various stakeholders, community outreach initiatives and needs assessments.

The Board of Education and Superintendent engage in this work and see the value of iterative and continuous conversations, the use of meaningful data and research as well as the interest from students, staff and the community.

Once the BOE Goals are accepted, related plans of action are developed (many are on-going and/or underway) and implemented;
Subsequently, State-of-the-District presentations are conducted at BOE meetings during which progress toward goals is shared;
It is important to note that sufficient time must be permitted to complete the above-mentioned actions and activities in order to determine the efficacy of the current, and revised, related work and possible organizational re-alignment.

Board of Education Goal:

Curriculum, Instruction, and Assessment

Support the development and on-going enhancement of a wellbalanced, developmentally-appropriate curriculum that allows all students to be prepared to accomplish their individual goals.

• The superintendent will provide the leadership to support the on-going development and enhancement of a well-balanced, developmentally-appropriate curriculum that allows all students to be prepared to accomplish their individual goals.

Provide for an education in which all students can learn the social, emotional, academic, and physical competencies in an environment that is as safe and healthy as possible.

• The superintendent will provide the leadership necessary for an educational program that promotes the social, emotional, academic, and physical competencies in an environment that is as safe and healthy as possible.

Continue to ensure that all students have *access and opportunity* to engage in diverse curricular and multitude of extracurricular activities.

• The superintendent will provide the leadership that ensures that all students have the access and opportunity to engage in diverse curricular and a multitude of extracurricular activities for school engagement and success.

Board of Education Goal: District Business and Operations

Continue to support the District's multi-year plan for the maintenance and the improvement of District facilities in order to provide students and staff with a healthy and safe learning and working environment.

• The superintendent will continue to provide the leadership necessary for the continued support of the District's multiyear facilities plan in order to provide students and staff with a healthy and safe learning and working environment.

Continue to develop a fiscally conservative budget that helps maintain the integrity of Commack's programs and aligns with the community's expectations.

• The superintendent will continue to provide the leadership necessary to develop a fiscally conservative budget that helps maintain the integrity of Commack's programs and aligns with the community's expectations.

Through efforts in community engagement, explore the option of a multi-million-dollar bond issue to continue to support the District's capital improvement and enhancement projects.

• The superintendent, as part of the 10-Year Review Process, will provide the leadership and resources necessary to fully engage the community-at-large in the exploration of a bond issue that would support the District's capital improvement and enhancement projects. These efforts in engagement will ensure that as many community voices as possible are heard.



Board of Education Goal: Board Governance and Advocacy

Establish a Strategic Planning Commission to engage the school community in the development of an Instructional Strategic Plan that sets the priorities and guides decisions regarding the allocation of resources from SY21 through SY25.

• The superintendent will provide the leadership and resources necessary to support the efforts of the Strategic Planning Commission as the school community is engaged in growing a vision for the future of the Commack Public Schools.

Continue with the District's advocacy efforts related to the best interests of students, staff, parents, and the community.

• The superintendent will continue to provide the leadership and resources to support the District's advocacy efforts as related to the best interests of students, staff, parents, and the community.

Questions from the Board of Education



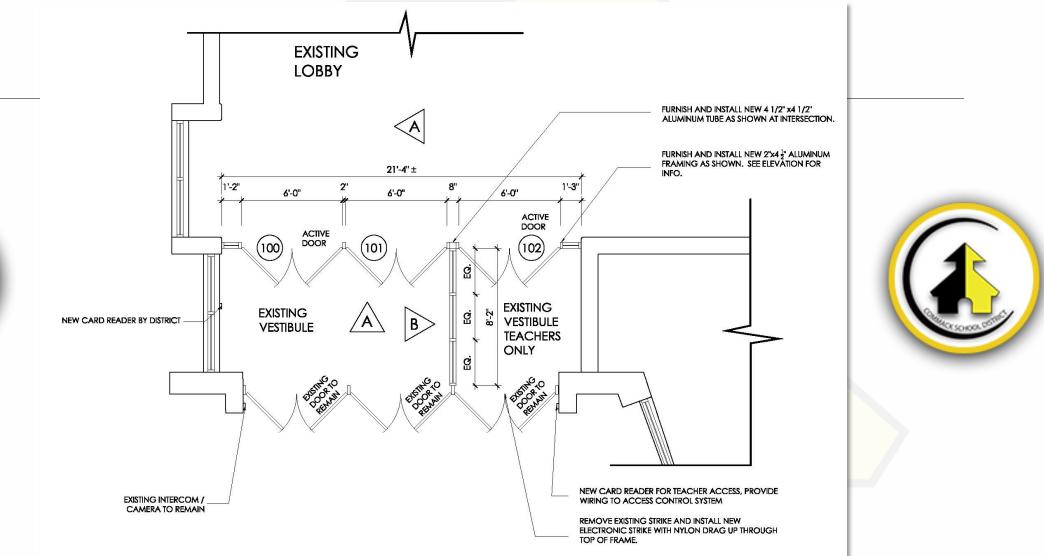
2019 CAPITAL PROJECTS

2019 HIGH SCHOOL CAPITAL PROJECTS

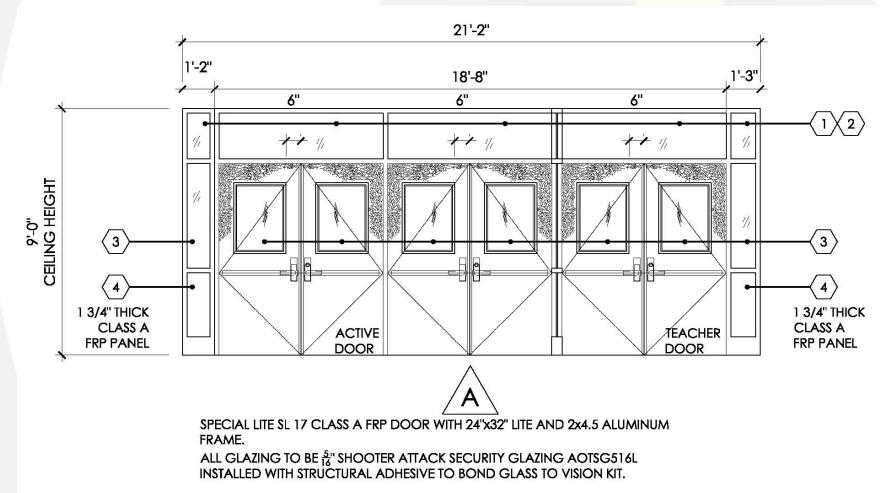
Capital Improvement	Cost
Security Vestibule	\$100,000
Resurface Track and Replace Turf Field	\$800,000
Site Improvements	\$1,200,000

\$2,100,000 (2001 Bond, 2018-19 & 2019-20 General Fund)

SECURITY VESTIBULE FLOOR PLAN



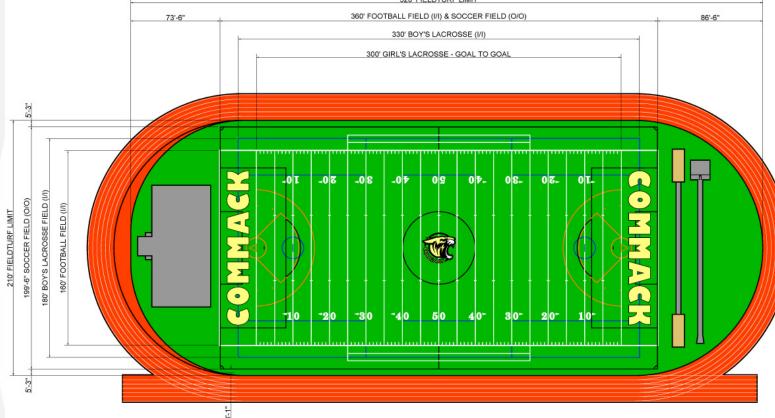
INNER VESTIBULE DOOR AND STOREFRONT ELEVATIONS



Anticipated Completion Winter 2020



REPLACEMENT OF TRACK AND TURF FIELD



Anticipated Completion of Field Winter 2020

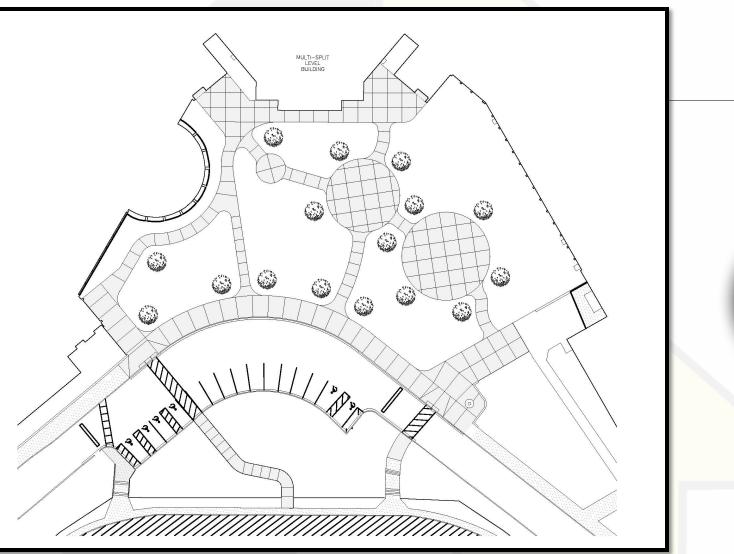
Anticipated Completion of Track Summer 2020

- REMOVE INFILL AND CARPET
- LASER GRADE EXISTING STONE
- REMOVE TRACK SURFACE
- MILL UPPER 1" LIFT OF ASPHALT

- NEW 1" LIFT OF ASPHALT
- NEW TRACK SURFACE
- LINE STRIPE
- NEW CARPET AND INFILL

HIGH SCHOOL SITE IMPROVEMENTS





HIGH SCHOOL SITE IMPROVEMENTS Anticipated AND BUS CANOPY Completion Summer 2020





STANDING SEAM ROOF

HTE າ





Commack U.F.S.D. Bond Issue Exploratory Committee



Bond Issue Exploratory Team (June 2019)

Charge of the Team

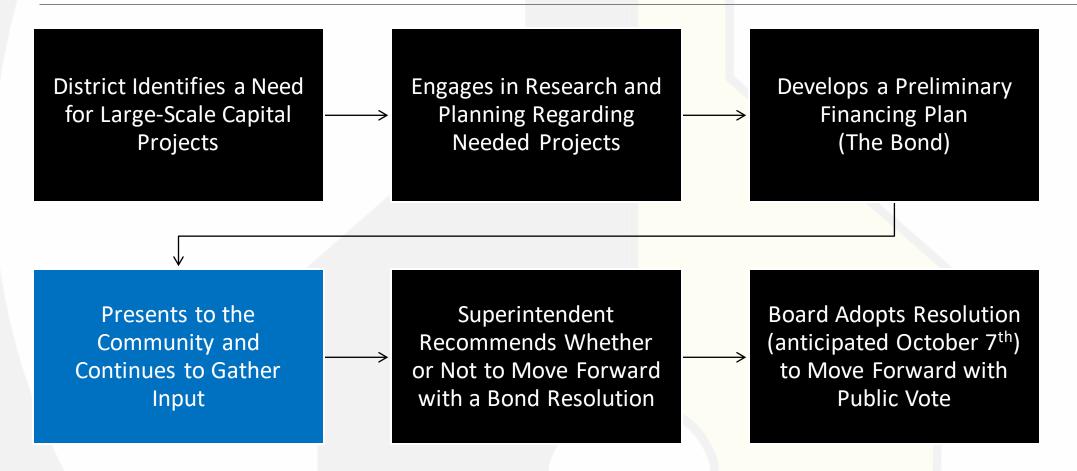
In keeping with the Board of Education goals, identify a prioritized schedule of capital projects. These projects are to maintain and continue to support the short and long term capital needs of the District.

Our goal is for the maintenance and improvement of district facilities in order to provide students and staff with a healthy and safe learning and working environment.

Bond Issue Exploratory Team

Superintendent of Schools ~ Dr. Donald A. James Assistant Superintendent of Business and Operations ~ Laura A. Newman Assistant Superintendent for CIA ~ Amy J. Ryan Board of Education Members ~ Jarrett Behar and 2nd rotating Trustee Director of Facilities ~ Richard A. Schramm Secondary Principal ~ Leslie Boritz Elementary Principal ~ Katherine Rihm Director of Athletics ~ Patrick Friel Director of Science ~ Allison Offerman-Celentano Technology Department Representative ~ Jose Santiago CSEA Leadership ~ Frann Weinstein CTA Leadership ~ John Murray Buildings and Grounds Representative ~ Mark Zumpol Architect ~ John Grillo (JAG Associates)

The Bond Process



Efforts in Engagement

The month of September will include various *Efforts in Engagement* to gather the voice of the community....

Guiding Beliefs for Engagement

The purpose of engagement is to hear as many voices as possible so that a determination that reflects the expectations of the community can be made.

Multiple opportunities for community engagement, such as focus groups, surveys, etc., will occur through October 2nd.

Efforts will be focused on the community-at-large, including both residents with and without school-aged children.

Methods of Engagement

- Bond Exploratory Team
- Bond Exploratory Focus Groups (both AM and PM)
- PTA Presentations
- Community Survey
- Website, Email, Text, App Notifications
- Bond Issue Informal Hearing (Oct 2nd)
- Board of Education Public Meetings
- Community Vote

Exploratory Engagement Calendar

Bond Focus Groups

Middle School Focus Groups

September 17th 1:00 pm – Commack Middle School September 17th 7:00 pm – Commack Middle School

Elementary Focus Groups

September 19th 11:00 am – Burr Intermediate School September 19th 6:00 pm – Burr Intermediate School

Community at Large Focus Group

September 19th 6:00 pm – Burr Intermediate School

High School Focus Group September 24th 1:00 pm – Commack High School September 24th 6:00 pm – Commack High School

PTA Meetings

September 9th 8:00 pm – PTA Council
 September 10th 9:30 am – Sawmill Intermediate PTA
 September 11th 9:30 am – Commack Middle School PTA
 September 12th 7:00 pm – Commack High School PTA
 September 16th 9:45 am – Wood Park School PTA
 September 17th 9:30 am – Rolling Hills School PTA
 September 19th 9:45 am – Burr Intermediate PTA
 September 23rd 9:45 am – North Ridge School PTA
 September 26th 7:00 pm – Indian Hollow School PTA

(There is no SEPTA meeting scheduled for September; members are encouraged to attend their home school PTA meeting.)

Bond Exploratory Informal Hearing – October 2nd 6:00 pm – Commack High School

Legislative Advocacy Committee Meetings

- Thursday, 10/3 at 7:30 pm
- Wednesday, 11/20 at 7:00 pm
- Thursday, 12/12 at 7:00 pm
- Monday, 1/13 at 7:00 pm
- Wednesday, 2/5 at 7:00 pm
- Wednesday, 3/18 at 7:00 pm

2019-2020 L.A.C. Members

Eric Biagi Leslie Boritz Thomas Caputo Michael Casey Rob Ciani Jenna Cicalo Jordan Cox **Crystal Curcio** Cathleen Deutsch Barbara Gerson Sari Goldberg Gabby Gomez Jeffrey Greco Avi Gupta Steven Hartman **Emily Hartman** William Hender Susan Hermer

Siena Hohne Mary Hughes Anthony Johnson Kristi Keingstein Matthew Keltos Elana Kudysch Nicholas Lamendola Frank Mastrojanni Noa Mizrachi Lauren Montes Alison Offerman-Celentano Erin Sass **Christine Schultz** Pauline Shea **Brennan** Thomann Lauren Wald Jack Wynn